

Town of Gilsum New Hampshire



The latest addition to the
Gilsum Highway Department's Fleet
2006 International - "Big Red"

Annual Reports
For the Year Ending
December 31, 2018

Vital Statistics 2018

Births

Date	Name	Parents	Place
8-Mar	Rainee Missy Benoit	Jacob Benoit Tawnya Ball	Peterborough, NH
29-Jun	Beau Marshall Watson	Joshua Watson Jamie Watson	Lebanon, NH
2-Jul	Madison Elizabeth Clark	Adam Clark Melissa Clark	Swanzey, NH
11-Aug	Evan Roe Clark	Douglas Clark Alison Dillon	Keene, NH
2-Sep	Jake Thomas DeMasi	Joseph DeMasi Kathaline DeMasi	Peterborough, NH
5-Nov	Ella Rae Brown	Timothy Brown Jordon Carbone	Keene, NH

Marriages

Date	Place	Names	Residence
None Reported			

Deaths

Date	Name	Place
2-Jan	Fisk, Richard	Gilsum, NH
22-Mar	Mooney Sr., William	Gilsum, NH
20-Aug	Morse, Mary	Gilsum, NH
29-Aug	Coperthwaite, Diane	Gilsum, NH

ANNUAL REPORTS


of the

TOWN OFFICERS

of

Gilsum, New Hampshire

***For the Year Ending
December 31, 2018***



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General information to all Gilsum residents and landowners

Transfer Station

The Transfer Station is being operated by Monadnock Disposal Services.

Bags must be purchased from the attendant at the Transfer Station.

The bags are \$2.00 each and cash is not accepted.

There is a price list for large/ bulky items posted at the Transfer Station; as always recycling is free.

Please speak to the attendant for details.

DOGS

All dogs in the town must be licensed with the Town Clerk by April 30th.

Dogs must either be leashed or under the voice control of the owner at all times,
per Gilsum's Leash Ordinance.

Building Permits

Residential:

All additions or changes to your structure in excess of 100 square feet need a permit.

Permit applications are available at the Town Offices.

Commercial:

Please contact the Selectmen for any type of commercial usage of your property.

The selectmen will then determine what you will need to do next.

Go to the building inspector, go to the planning board or go to the board of adjustment.

Roads and Highways

Parking:

No parking is permitted in any town right of way during the winter months when winter maintenance is in progress.

Any vehicles in any town right of way during this period are subject to
being towed at the owner's expense.

Mud Season:

All roads will be closed to any vehicle over 6,000 pounds for the duration of mud season.

Contact the Road Agent for exceptions.

Elected Town Officers

Board of Selectmen	Raymond F. Britton, Jr.	2019	
	William F. Whyte	2020	
	Timothy C. May	2021	Chairman
Town Clerk	Robin Cantara	2019	
Tax Collector	Robin Cantara	2019	
Treasurer	Kathaline DeMasi	2019	
Road Agent	Harlen Maguire	2019	
Moderator	David Dauphin	2020	
Budget Committee	Clem Lounder	2021	
	Steve Ackerman	2020	
	Patricia Maguire	2021	
	Jason Ballou	2019	Chairman
	Steve Cantara	2019	
Supervisors of the Checklist	Angie Lombara	2022	
	April Frazier	2020	
	Sarah Jones	2024	
Library Trustees	John Gielar	2021	
	Angela Winchester	2021	
	Angie Lombara	2021	
	Karlene Arsenault	2019	
	Melissa Bassingthwaite	2019	
	Karen Hastings	2019	
	Kathryn Karnecki	2020	
	Thomas Hastings	2020	
	Bruce Murphy	2020	Chairman
Cemetery Trustees	Donise LaRoche	2021	Chairman
	Michael Ballou	2019	
	Thomas Ballou	2020	
Trustee of Trust Funds	Jason Ballou	2021	
	Jonathan Bialek	2019	
	Emily Hall-Warren	2020	

Appointed Town Officers

Building Inspector	Glenn Dow III	2019	
Auditor	Stephen Ackerman	2019	
Civil Defense	William Johnson	2019	
Fire Chief	William Johnson	2019	
Fire Warden	William Johnson	2019	
Police	Cheshire County Sheriff's Department		
Planning Board	Adam Clough	2019	
	Charles Johnson	2020	
	Craig Roach	2019	Chairman
	Jenny Robinson	2021	
	Bart Cushing	2020	
	Tim May		Selectman
Zoning Board of Adjustment	Heidi Bukoski	2020	
	Clem Lounder	2021	
	Abigail Howard	2020	
	Paul "Pablo" Fleischmann	2021	
	William Whyte	2019	
Conservation Commission	Ralph Jernberg	2020	
	Clem Lounder	2021	
	Peter Granucci	2020	
	Bart Cushing	2021	
	William Whyte	2020	
	Janine Marr	2019	Chairman
	Richard Clark	2019	
Recreation Commission	Ralph C. Jernberg	2021	Chairman
	Gabriel Jones	2020	
Monadnock School Board	Karen Wheeler		
Monadnock Budget Committee	Vacant		
Representative/District 3	Daniel A. Eaton 43 Shedd Hill Road, Stoddard, NH 03464-4423		
Senator/District 10	Jay Kahn 33 North State Street, Concord, NH 03301		

Gilsum

The inhabitants of the Town of Gilsum in the County of Cheshire in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

Date: March 12, 2019 - Election & March 13, 2019 Town Meeting

Time: 1:00PM - 7:00PM Election & 7:00PM Town Meeting

Location: Gilsum Community Center

Details: 640 Route 10

GOVERNING BODY CERTIFICATION

We certify and attest that on or before February 21, 2019, a true and attested copy of this document was posted at the place of meeting and at The Town Office and that an original was delivered to Town Clerk.

[illegible]



Article 01 Operating Budget

To see if the town will vote to raise and appropriate the budget committees recommended sum of \$674,018.00 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.
The Selectmen and Budget Committee recommend this appropriation (Majority vote required.)

Article 02 Defibrillator

To see if the Town will vote to raise and appropriate the sum of \$3,000.00 to be added to the Defibrillator Capital Reserve Fund previously established. (2004)
The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required).

Article 03 Fire Department Equipment Replacement Fund

To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Fire Department Equipment Replacement Expendable Trust Fund previously established. (2014)
The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

Article 04 Breathing Apparatus

To see if the town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Breathing Apparatus Replacement Expendable Trust Fund previously established. (2016)
The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

Article 05 Emergency Management Fund

To see if the town will vote to raise and appropriate the sum of \$2,000.00 to be added to the Emergency Management Expendable Trust Fund previously established. (2015)
The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

Article 06 Replacement Turn Out Gear

To see if the town will vote to raise and appropriate \$5,000.00 to be added to the Replacement of Turn Out Gear for the Fire Department Ex Trust Fund previously established (2018). The Selectmen and Budget Committee Recommend this appropriation. (Majority vote required)

Article 07 Fire Department Vehicle Ex Trust

To see if the town will vote to raise and appropriate the sum of \$55,000.00 to be added to the Fire Department Vehicle Ex Trust Fund previously established. (2002) The Selectmen and Budget Committee Recommend this appropriation. (Majority vote required.)



Article 08 Minitors

To see if the Town will vote to raise and appropriate the sum of \$1,000.00 to be added to the Minitors Expendable Trust Fund previously established. (2009)
The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

Article 09 Legal Fund

To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Legal Expendable Trust Fund previously established. (2004)
The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

Article 10 Library & Town Office

To see if the town will vote to raise and appropriate the sum of \$22,500.00 for the Library (\$17,500.00) and Town Office (\$5,000.00) Expansion/Renovation project and to authorize the withdrawal of \$22,500.00 from the Library & Town Office Expansion/Renovation created for that purpose (Established 2000). The Selectmen and the Budget Committee recommend this appropriation (Majority vote required)

Article 11 Vessel Rock Road Culverts

To see if the town will vote to establish a Vessel Rock Road Culverts Expendable Trust Fund per RSA 31:19-a, for the purpose of replacing culverts on Vessel Rock Road and to raise and appropriate \$5,000.00 to put in the fund, with this amount to come from Taxation and further to name the Selectmen as agents to expend from said fund . The Selectmen and Budget Committee Recommend this appropriation. (Majority vote required)

Article 12 Highway Heavy Equipment

To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the Highway Department Heavy Equipment Capital Reserve Fund previously established. (2016)
The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

Article 13 Highway Truck

To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the Highway Truck Capital Reserve Fund previously established. (2009)
The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)



Article 14 Recreation Department Lawn Mower

To see if the town will vote to raise and appropriate the sum of \$500.00 to be added to the Recreation Department Lawn Mower Capital Reserve Fund previously established. (2008) The Selectmen and Budget Committee Recommend this appropriation. (Majority vote required.)

Article 15 Tennis Court

To see if the Town will vote to raise and appropriate the sum of \$500.00 to be added to the Tennis Court Expendable Trust Fund previously established. (2006)
The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

Article 16 Centennial Cemetery Maintenance

To see if the town will vote to raise and appropriate the sum of \$2,000.00 to be added to the Centennial Cemetery Maintenance Capital Reserve Fund previously established (1987 and renamed in 2018). The Selectmen and Budget Committee Recommend this appropriation. (Majority vote required.)

Article 17 Proceeds From the Sale of Cemetery Lots

To see if the town will vote to deposit funds received from the sale of cemetery lots within the Centennial Cemetery into the Centennial Cemetery Maintenance Capital Reserve Fund previously established (1988- renamed in 2018) pursuant to RSA 289:2-a, allowing all future proceeds received from the sale of cemetery lots in the Centennial Cemetery and any interest gained thereon, for the maintenance of the Centennial Cemetery; the Selectmen and Cemetery Trustees are agents to expend from this fund. Recommended by the selectmen. (Majority vote required.)

Article 18 Audit

To see if the town will vote to establish an Audit Capital Reserve Fund under the provisions of RSA 35:1 in anticipation of a State requirement for towns to have an outside audit every 5 years and to raise and appropriate the sum of \$3,000.00 to be placed in this fund. The Selectmen and Budget Committee recommend this appropriation. (Majority Vote Required)



2019

MS-737

Proposed Budget

Gilsum

For the period beginning January 1, 2019 and ending December 31, 2019

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 21, 2019

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Jason Ballou	Budget Committee, Chair	
Stephen Ackerman	Budget Committee	
Patricia Maguire	Budget Committee	
Clement Lounder	Budget Committee	
Stephan Cantara	Budget Committee	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	01	\$39,937	\$45,600	\$45,621	\$0	\$46,321	\$0
4140-4149	Election, Registration, and Vital Statistics	01	\$24,027	\$26,042	\$25,204	\$0	\$25,504	\$0
4150-4151	Financial Administration	01	\$13,963	\$15,114	\$15,238	\$0	\$15,238	\$0
4152	Revaluation of Property	01	\$9,288	\$8,600	\$9,700	\$0	\$9,700	\$0
4153	Legal Expense	01	\$7,041	\$1,000	\$5,000	\$0	\$5,000	\$0
4155-4159	Personnel Administration	01	\$83,968	\$83,333	\$92,061	\$0	\$92,076	\$0
4191-4193	Planning and Zoning	01	\$1,177	\$2,098	\$2,103	\$0	\$2,103	\$0
4194	General Government Buildings	01	\$14,424	\$19,200	\$21,200	\$0	\$21,200	\$0
4195	Cemeteries	01	\$8,069	\$9,350	\$11,400	\$0	\$11,400	\$0
4196	Insurance	01	\$18,649	\$18,261	\$16,436	\$0	\$16,436	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
	General Government Subtotal		\$220,543	\$228,598	\$243,963	\$0	\$244,978	\$0
Public Safety								
4210-4214	Police	01	\$39,801	\$36,400	\$39,822	\$0	\$39,822	\$0
4215-4219	Ambulance	01	\$10,434	\$11,000	\$11,000	\$0	\$11,000	\$0
4220-4229	Fire	01	\$21,631	\$20,000	\$20,000	\$0	\$23,000	\$0
4240-4249	Building Inspection	01	\$277	\$1,000	\$1,000	\$0	\$1,000	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0	\$0	\$0
4299	Other (Including Communications)	01	\$11,267	\$11,267	\$11,582	\$0	\$11,582	\$0
	Public Safety Subtotal		\$83,410	\$79,667	\$83,404	\$0	\$86,404	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	01	\$173,160	\$168,680	\$272,330	\$0	\$258,730	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	01	\$2,012	\$2,500	\$2,500	\$0	\$2,500	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$175,172	\$171,180	\$274,830	\$0	\$261,230	\$0
Sanitation								
4321	Administration	01	\$24,059	\$24,637	\$26,090	\$0	\$26,090	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$24,059	\$24,637	\$26,090	\$0	\$26,090	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



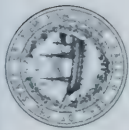
Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	01	\$5,348	\$5,348	\$6,497	\$0	\$6,497	\$0
Health Subtotal			\$5,348	\$5,348	\$6,497	\$0	\$6,497	\$0
Welfare								
4441-4442	Administration and Direct Assistance	01	\$0	\$4,000	\$4,000	\$0	\$4,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
Welfare Subtotal			\$0	\$4,000	\$4,000	\$0	\$4,000	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	01	\$11,190	\$10,000	\$10,000	\$0	\$10,000	\$0
4550-4559	Library	01	\$17,132	\$17,434	\$15,919	\$0	\$16,269	\$0
4583	Patriotic Purposes	01	\$107	\$550	\$550	\$0	\$550	\$0
4589	Other Culture and Recreation	01	\$15,598	\$15,000	\$15,500	\$0	\$15,500	\$0
Culture and Recreation Subtotal			\$44,027	\$42,984	\$41,969	\$0	\$42,319	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	01	\$250	\$300	\$500	\$0	\$500	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$250	\$300	\$500	\$0	\$500	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	01	\$0	\$2,000	\$2,000	\$0	\$2,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$0	\$2,000	\$2,000	\$0	\$2,000	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$80,000	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$0	\$80,000	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$683,253	\$0	\$674,018	\$0



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4903	Buildings	10 <i>Purpose: Library & Town Office</i>	\$22,500	\$0	\$22,500	\$0
4915	To Capital Reserve Fund	02 <i>Purpose: Defibrillator</i>	\$3,000	\$0	\$3,000	\$0
4915	To Capital Reserve Fund	12 <i>Purpose: Highway Heavy Equipment</i>	\$20,000	\$0	\$20,000	\$0
4915	To Capital Reserve Fund	13 <i>Purpose: Highway Truck</i>	\$20,000	\$0	\$20,000	\$0
4915	To Capital Reserve Fund	14 <i>Purpose: Recreation Department Lawn Mower</i>	\$500	\$0	\$500	\$0
4915	To Capital Reserve Fund	16 <i>Purpose: Centennial Cemetery Maintenance</i>	\$2,000	\$0	\$2,000	\$0
4915	To Capital Reserve Fund	18 <i>Purpose: Audit</i>	\$3,000	\$0	\$3,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	03 <i>Purpose: Fire Department Equipment Replacement Fund</i>	\$5,000	\$0	\$5,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	04 <i>Purpose: Breathing Apparatus</i>	\$5,000	\$0	\$5,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	05 <i>Purpose: Emergency Management Fund</i>	\$2,000	\$0	\$2,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	06 <i>Purpose: Replacement Turn Out Gear</i>	\$5,000	\$0	\$5,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	07 <i>Purpose: Fire Department Vehicle Ex Trust</i>	\$55,000	\$0	\$55,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	08 <i>Purpose: Minitors</i>	\$1,000	\$0	\$1,000	\$0



Special Warrant Articles

4916	To Expendable Trusts/Fiduciary Funds	09	<i>Purpose: Legal Fund</i>	\$5,000	\$0	\$5,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	11	<i>Purpose: Vessel Rock Road Culverts</i>	\$5,000	\$0	\$5,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	15	<i>Purpose: Tennis Court</i>	\$500	\$0	\$500	\$0
Total Proposed Special Articles				\$154,500	\$0	\$154,500	\$0



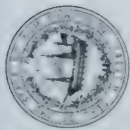
Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Selectmen's Estimated Revenues for period ending 12/31/2019	Budget Committee's Estimated Revenues for period ending 12/31/2019
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	01	\$0	\$2,000	\$2,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	01	\$0	\$200	\$200
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	01	\$18,065	\$14,000	\$14,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$18,065	\$16,200	\$16,200
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	01	\$330	\$150	\$150
3220	Motor Vehicle Permit Fees	01	\$135,919	\$115,000	\$115,000
3230	Building Permits	01	\$277	\$600	\$600
3290	Other Licenses, Permits, and Fees	01	\$1,492	\$1,500	\$1,500
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$138,018	\$117,250	\$117,250
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	01	\$42,068	\$39,000	\$39,000
3353	Highway Block Grant	01	\$32,960	\$32,000	\$32,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$4,601	\$0	\$0
3379	From Other Governments		\$15,808	\$0	\$0
State Sources Subtotal			\$95,437	\$71,000	\$71,000



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Selectmen's Estimated Revenues for period ending 12/31/2019	Budget Committee's Estimated Revenues for period ending 12/31/2019
Charges for Services					
3401-3406	Income from Departments	01	\$815	\$1,000	\$1,000
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$815	\$1,000	\$1,000
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	01	\$4,123	\$300	\$300
3503-3509	Other	01	\$0	\$15,500	\$15,500
	Miscellaneous Revenues Subtotal		\$4,123	\$15,800	\$15,800
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	10	\$79,626	\$22,500	\$22,500
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$79,626	\$22,500	\$22,500
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$125,000	\$0	\$0
	Other Financing Sources Subtotal		\$125,000	\$0	\$0
	Total Estimated Revenues and Credits		\$461,084	\$243,750	\$243,750



Budget Summary

Item	Period ending 12/31/2018	Selectmen's Period ending 12/31/2019 (Recommended)	Budget Committee's Period ending 12/31/2019 (Recommended)
Operating Budget Appropriations		\$683,253	\$674,018
Special Warrant Articles	\$204,000	\$154,500	\$154,500
Individual Warrant Articles	\$0	\$0	\$0
Total Appropriations	\$762,714	\$837,753	\$828,518
Less Amount of Estimated Revenues & Credits	\$293,750	\$243,750	\$243,750
Estimated Amount of Taxes to be Raised	\$468,964	\$594,003	\$584,768



Supplemental Schedule

1. Total Recommended by Budget Committee	\$828,518
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions <i>(Sum of Lines 2 through 5 above)</i>	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$828,518
8. 10% of Amount Recommended, Less Exclusions <i>(Line 7 x 10%)</i>	\$82,852
Collective Bargaining Cost Items:	
9. Recommended Cost Items <i>(Prior to Meeting)</i>	\$0
10. Voted Cost Items <i>(Voted at Meeting)</i>	\$0
11. Amount voted over recommended amount <i>(Difference of Lines 9 and 10)</i>	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting:	
<i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	
	\$911,370



Revised Estimated Revenues Adjusted

Gilsum

For the period beginning January 1, 2018 and ending December 31, 2018

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Taxes				
3120	Land Use Change Tax - General Fund	\$0	\$0	\$0
3180	Resident Tax	\$0	\$0	\$0
3185	Yield Tax	\$800	\$0	\$800
3186	Payment in Lieu of Taxes	\$0	\$0	\$0
3187	Excavation Tax	\$200	\$0	\$200
3189	Other Taxes	\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$18,000	\$0	\$18,000
9991	Inventory Penalties	\$0	\$0	\$0
Taxes Subtotal		\$19,000	\$0	\$19,000
Licenses, Permits, and Fees				
3210	Business Licenses and Permits	\$150	\$0	\$150
3220	Motor Vehicle Permit Fees	\$115,000	\$0	\$115,000
3230	Building Permits	\$200	\$0	\$200
3290	Other Licenses, Permits, and Fees	\$1,500	\$0	\$1,500
3311-3319	From Federal Government	\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal		\$116,850	\$0	\$116,850
State Sources				
3351	Shared Revenues	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$42,068	\$0	\$42,068
3353	Highway Block Grant	\$32,979	\$0	\$32,979
3354	Water Pollution Grant	\$0	\$0	\$0
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	\$3,481	\$0	\$3,481
3379	From Other Governments	\$0	\$0	\$0
State Sources Subtotal		\$78,528	\$0	\$78,528
Charges for Services				
3401-3406	Income from Departments	\$1,000	\$0	\$1,000
3409	Other Charges	\$0	\$0	\$0
Charges for Services Subtotal		\$1,000	\$0	\$1,000



Revised Estimated Revenues Adjusted

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Miscellaneous Revenues				
3501	Sale of Municipal Property	\$7,400	\$0	\$7,400
3502	Interest on Investments	\$300	\$0	\$300
3503-3509	Other	\$14,500	\$0	\$14,500
Miscellaneous Revenues Subtotal		\$22,200	\$0	\$22,200
Interfund Operating Transfers In				
3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0	\$0
3915	From Capital Reserve Funds	\$73,000	\$0	\$73,000
3916	From Trust and Fiduciary Funds	\$0	\$0	\$0
3917	From Conservation Funds	\$0	\$0	\$0
Interfund Operating Transfers In Subtotal		\$73,000	\$0	\$73,000
Other Financing Sources				
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0	\$0
Other Financing Sources Subtotal		\$0	\$0	\$0
Total Revised Estimated Revenues and Credits		\$310,578	\$0	\$310,578



Revised Estimated Revenues Summary

	Estimated	Change Amount	State Adjusted
Subtotal of Revenues	\$310,578	\$0	\$310,578
Unassigned Fund Balance (Unreserved)	\$0	\$430,576	\$430,576
(Less) Emergency Appropriations (RSA 32:11)	\$0	\$0	\$0
(Less) Voted from Fund Balance	\$0	\$0	\$0
(Less) Fund Balance to Reduce Taxes	\$0	\$0	\$0
Fund Balance Retained	\$0	\$430,576	\$430,576
Total Revenues and Credits	\$310,578	\$0	\$310,578
Requested Overlay			
	\$0	\$20,000	\$20,000

Assessment Overview

Total Appropriations	\$762,714
(Less) Total Revenues and Credits	\$310,578
Net Assessment	\$452,136

Explanation of Adjustments

Account	Reason for Adjustment	Warrant Number
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Gilsum

Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:

NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Loren Martin (Avitar)

Name	Position	Signature
Raymond F. Britton, Jr.	Selectmen	
Timothy C. May	Chair	
William F. Whyte	Selectmen	

Name	Phone	Email
Robin Cantara	603-357-0320	robin03448@gmail.com

Preparer's Signature



New Hampshire
Department of
Revenue Administration

2018
MS-1

Land Value Only		Acres	Valuation
1A	Current Use RSA 79-A	7,873.43	\$457,876
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0
1C	Discretionary Easements RSA 79-C	0.00	\$0
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0
1F	Residential Land	1,862.17	\$14,816,200
1G	Commercial/Industrial Land	98.16	\$709,000
1H	Total of Taxable Land	9,833.76	\$15,983,076
1I	Tax Exempt and Non-Taxable Land	550.27	\$893,000

Buildings Value Only		Structures	Valuation
2A	Residential		\$38,500,153
2B	Manufactured Housing RSA 674:31		\$836,900
2C	Commercial/Industrial		\$3,981,700
2D	Discretionary Preservation Easements RSA 79-D	0	\$0
2E	Taxation of Farm Structures RSA 79-F	0	\$0
2F	Total of Taxable Buildings		\$43,318,753
2G	Tax Exempt and Non-Taxable Buildings		\$2,316,747

Utilities & Timber		Valuation
3A	Utilities	\$2,304,300
3B	Other Utilities	\$0
4	Mature Wood and Timber RSA 79:5	\$0

5	Valuation before Exemption	\$61,606,129
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Exemptions		Total Granted	Valuation
6	Certain Disabled Veterans RSA 72:36-a	0	\$0
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0

11	Modified Assessed Value of All Properties	\$61,606,129
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Optional Exemptions		Amount Per	Total Grant	Valuation
12	Blind Exemption RSA 72:37	\$0	0	\$0
13	Elderly Exemption RSA 72:39-a,b		3	\$150,000
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$0	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70		0	\$0
17	Solar Energy Systems Exemption RSA 72:62		0	\$0
18	Wind Powered Energy Systems Exemption RSA 72:66		0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23		0	\$0

20	Total Dollar Amount of Exemptions	\$150,000
21A	Net Valuation	\$61,456,129
21B	Less TIF Retained Value	\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value	\$61,456,129
22	Less Utilities	\$2,304,300
23A	Net Valuation without Utilities	\$59,151,829
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value	\$59,151,829



Utility Value Appraiser

Avitar

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Valuation
NEW ENGLAND POWER COMPANY	\$86,900
PSNH DBA EVERSOURCE ENERGY	\$2,217,400
	\$2,304,300



Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$100	33	\$3,300
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$1,400	0	\$0
All Veterans Tax Credit RSA 72:28-b	\$0	0	\$0
		33	\$3,300

Deaf & Disabled Exemption Report

Deaf Income Limits		Deaf Asset Limits	
Single	\$0	Single	\$0
Married	\$0	Married	\$0
Disabled Income Limits		Disabled Asset Limits	
Single	\$0	Single	\$0
Married	\$0	Married	\$0

Elderly Exemption Report

First-time Filers Granted Elderly
Exemption for the Current Tax Year

Age	Number
65-74	0
75-79	0
80+	0

Total Number of Individuals Granted Elderly Exemptions for the Current Tax
Year and Total Number of Exemptions Granted

Age	Number	Amount	Maximum	Total
65-74	0	\$30,000	\$0	\$0
75-79	0	\$40,000	\$0	\$0
80+	3	\$50,000	\$150,000	\$150,000
	3		\$150,000	\$150,000

Income Limits		Asset Limits	
Single	\$18,000	Single	\$60,000
Married	\$24,000	Married	\$60,000

Has the municipality adopted Community Tax Relief Incentive? RSA 79-E

Adopted? No

Number of Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? RSA 79-H

Adopted? No

Number of Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? RSA 79-G

Adopted? No

Number of Properties:



Current Use RSA 79-A	Total Acres	Valuation
Farm Land	218.06	\$78,155
Forest Land	6,767.42	\$354,781
Forest Land with Documented Stewardship	650.98	\$20,306
Unproductive Land	75.56	\$1,394
Wet Land	161.41	\$3,240
	7,873.43	\$457,876

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	908.64
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	2.25
Total Number of Owners in Current Use	Owners:	128
Total Number of Parcels in Current Use	Parcels:	212

Land Use Change Tax

Gross Monies Received for Calendar Year		\$0
Conservation Allocation	Percentage: 100.00% Dollar Amount:	\$0
Monies to Conservation Fund		\$0
Monies to General Fund		\$0

Conservation Restriction Assessment Report RSA 79-B	Acres	Valuation
Farm Land	0.00	\$0
Forest Land	0.00	\$0
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	0.00	\$0

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	
Owners in Conservation Restriction	Owners:	0
Parcels in Conservation Restriction	Parcels:	0



Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
	0.00	0	\$0

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F				
Number Granted	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Discretionary Preservation Easements RSA 79-D				
Owners	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Map	Lot	Block	%	Description
This municipality has no Discretionary Preservation Easements.				

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
This municipality has no TIF districts.					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$0.00	0.00
White Mountain National Forest only, account 3186		0.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
This municipality has not adopted RSA 72:74 or has no applicable PILT sources.	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
This municipality has no additional sources of PILTs.	



Notes



Tax Rate Breakdown Gilsum

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$344,984	\$61,456,129	\$5.62
County	\$252,228	\$61,456,129	\$4.10
Local Education	\$909,595	\$61,456,129	\$14.80
State Education	\$130,231	\$59,151,829	\$2.20
Total	\$1,637,038		\$26.72

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$1,637,038
War Service Credits	(\$3,300)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$1,633,738

Thomas Hughes
Assistant Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

12/3/2018

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$762,714	
Net Revenues (Not Including Fund Balance)		(\$310,578)
Fund Balance Voted Surplus		\$0
Fund Balance to Reduce Taxes		(\$125,000)
War Service Credits	\$3,300	
Special Adjustment	\$0	
Actual Overlay Used	\$14,548	
Net Required Local Tax Effort	\$344,984	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$252,228	
Net Required County Tax Effort	\$252,228	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$0	
Net Cooperative School Appropriations	\$1,465,186	
Net Education Grant		(\$425,360)
Locally Retained State Education Tax		(\$130,231)
Net Required Local Education Tax Effort	\$909,595	
State Education Tax	\$130,231	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$130,231	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$61,456,129	\$60,965,817
Total Assessment Valuation without Utilities	\$59,151,829	\$58,661,517

Village (MS-1V)

Description	Current Year
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Gilsum

Tax Commitment Verification

2018 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$1,633,738
1/2% Amount	\$8,169
Acceptable High	\$1,641,907
Acceptable Low	\$1,625,569

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2018 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:

Date:

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Gilsum	Total Tax Rate	Semi-Annual Tax Rate
Total 2018 Tax Rate	\$26.72	\$13.36

Associated Villages

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$0
General Fund Operating Expenses	\$2,054,768
Final Overlay	\$14,548

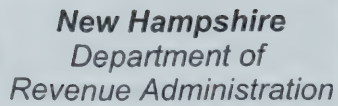
DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices* (4.1), pg. 17.

[2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.

[3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2018 Fund Balance Retention Guidelines: Gilsum	
Description	Amount
Current Amount Retained (14.87%)	\$305,576
17% Retained <i>(Maximum Recommended)</i>	\$349,311
10% Retained	\$205,477
8% Retained	\$164,381
5% Retained <i>(Minimum Recommended)</i>	\$102,738



2018
MS-535



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
General Government			
4130-4139	Executive	\$44,720	\$38,625
4140-4149	Election, Registration, and Vital Statistics	\$22,520	\$20,348
4150-4151	Financial Administration	\$14,562	\$12,912
4152	Revaluation of Property	\$8,100	\$8,975
<i>Explanation: Utilities</i>			
4153	Legal Expense	\$1,000	\$995
4155-4159	Personnel Administration	\$87,798	\$83,582
4191-4193	Planning and Zoning	\$2,095	\$1,156
4194	General Government Buildings	\$31,600	\$15,982
4195	Cemeteries	\$9,350	\$8,563
4196	Insurance	\$17,406	\$17,406
4197	Advertising and Regional Association	\$0	\$0
4199	Other General Government	\$0	\$282
<i>Explanation: Refund</i>			
General Government Subtotal		\$239,151	\$208,826
Public Safety			
4210-4214	Police	\$36,400	\$20,999
4215-4219	Ambulance	\$11,000	\$10,683
4220-4229	Fire	\$18,000	\$22,009
<i>Explanation: Grant Expenditure</i>			
4240-4249	Building Inspection	\$1,000	\$690
4290-4298	Emergency Management	\$0	\$3,618
<i>Explanation: Trust Fund</i>			
4299	Other (Including Communications)	\$11,079	\$11,079
Public Safety Subtotal		\$77,479	\$69,078
Airport/Aviation Center			
4301-4309	Airport Operations	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0
Highways and Streets			
4311	Administration	\$0	\$0
4312	Highways and Streets	\$170,280	\$163,626
4313	Bridges	\$0	\$0
4316	Street Lighting	\$2,500	\$2,039
4319	Other	\$0	\$0
Highways and Streets Subtotal		\$172,780	\$165,665



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Sanitation			
4321	Administration	\$23,612	\$22,346
4323	Solid Waste Collection	\$0	\$0
4324	Solid Waste Disposal	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	\$0	\$0
Sanitation Subtotal		\$23,612	\$22,346
Water Distribution and Treatment			
4331	Administration	\$0	\$0
4332	Water Services	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0
Electric			
4351-4352	Administration and Generation	\$0	\$0
4353	Purchase Costs	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0
4359	Other Electric Costs	\$0	\$0
Electric Subtotal		\$0	\$0
Health			
4411	Administration	\$0	\$0
4414	Pest Control	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$4,981	\$4,981
Health Subtotal		\$4,981	\$4,981
Welfare			
4441-4442	Administration and Direct Assistance	\$4,000	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0
Welfare Subtotal		\$4,000	\$0
Culture and Recreation			
4520-4529	Parks and Recreation	\$9,220	\$8,182
4550-4559	Library	\$17,260	\$15,424
4583	Patriotic Purposes	\$550	\$487
4589	Other Culture and Recreation	\$20,480	\$14,905
Culture and Recreation Subtotal		\$47,510	\$38,998



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	\$0	\$0
4619	Other Conservation	\$300	\$266
4631-4632	Redevelopment and Housing	\$0	\$0
4651-4659	Economic Development	\$0	\$0
Conservation and Development Subtotal		\$300	\$266
Debt Service			
4711	Long Term Bonds and Notes - Principal	\$21,067	\$20,278
4721	Long Term Bonds and Notes - Interest	\$527	\$525
4723	Tax Anticipation Notes - Interest	\$2,000	\$0
4790-4799	Other Debt Service	\$0	\$779
<i>Explanation: Bank Charge</i>			
Debt Service Subtotal		\$23,594	\$21,582
Capital Outlay			
4901	Land	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$58,829
<i>Explanation: Rescue Vehicle</i>			
4903	Buildings	\$122,000	\$79,158
4909	Improvements Other than Buildings	\$0	\$0
Capital Outlay Subtotal		\$122,000	\$137,987
Operating Transfers Out			
4912	To Special Revenue Fund	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0
4915	To Capital Reserve Fund	\$106,000	\$106,000
4916	To Expendable Trusts/Fiduciary Funds	\$9,000	\$9,000
4917	To Health Maintenance Trust Funds	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0
Operating Transfers Out Subtotal		\$115,000	\$115,000



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Payments to Other Governments			
4931	Taxes Assessed for County	\$0	\$216,296
4932	Taxes Assessed for Village District	\$0	\$0
4933	Taxes Assessed for Local Education	\$0	\$959,375
4934	Taxes Assessed for State Education	\$0	\$124,663
4939	Payments to Other Governments	\$0	\$0
Payments to Other Governments Subtotal			\$1,300,334
Total Before Payments to Other Governments		\$830,407	\$784,729
Plus Payments to Other Governments			\$1,300,334
Plus Commitments to Other Governments from Tax Rate		\$1,300,334	
Less Proprietary/Special Funds		\$0	\$0
Total General Fund Expenditures		\$2,130,741	\$2,085,063



Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Taxes			
3110	Property Taxes	\$0	\$1,714,361
3120	Land Use Change Tax - General Fund	\$0	\$0
3121	Land Use Change Taxes (Conservation)	\$0	\$0
3180	Resident Tax	\$0	\$0
3185	Yield Tax	\$2,000	\$1,692
3186	Payment in Lieu of Taxes	\$0	\$0
3187	Excavation Tax	\$100	\$105
3189	Other Taxes	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$14,000	\$16,315
9991	Inventory Penalties	\$0	\$0
Taxes Subtotal		\$16,100	\$1,732,473
Licenses, Permits, and Fees			
3210	Business Licenses and Permits	\$200	\$195
3220	Motor Vehicle Permit Fees	\$120,000	\$131,249
3230	Building Permits	\$650	\$690
3290	Other Licenses, Permits, and Fees	\$600	\$2,354
3311-3319	From Federal Government	\$0	\$0
Licenses, Permits, and Fees Subtotal		\$121,450	\$134,488
State Sources			
3351	Shared Revenues	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$42,063	\$42,063
3353	Highway Block Grant	\$32,512	\$32,512
3354	Water Pollution Grant	\$0	\$0
3355	Housing and Community Development	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0
3359	Other (Including Railroad Tax)	\$0	\$35,947
<i>Explanation: SB38, FEMA Balance, Fire Grant</i>			
3379	From Other Governments	\$0	\$0
State Sources Subtotal		\$74,575	\$110,522
Charges for Services			
3401-3406	Income from Departments	\$600	\$629
3409	Other Charges	\$0	\$0
Charges for Services Subtotal		\$600	\$629



Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Miscellaneous Revenues			
3501	Sale of Municipal Property	\$0	\$20,575
<i>Explanation: Tax Deeded Property Sold</i>			
3502	Interest on Investments	\$300	\$1,226
3503-3509	Other	\$16,500	\$16,396
Miscellaneous Revenues Subtotal		\$16,800	\$38,197
Interfund Operating Transfers In			
3912	From Special Revenue Funds	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0
3915	From Capital Reserve Funds	\$72,000	\$114,212
<i>Explanation: Expendable Funds</i>			
3916	From Trust and Fiduciary Funds	\$0	\$0
3917	From Conservation Funds	\$0	\$0
Interfund Operating Transfers In Subtotal		\$72,000	\$114,212
Other Financing Sources			
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0
Other Financing Sources Subtotal		\$0	\$0
Less Proprietary/Special Funds		\$0	\$0
Plus Property Tax Commitment from Tax Rate		\$1,801,509	
Total General Fund Revenues		\$2,103,034	\$2,130,521



Balance Sheet

Account	Description	Starting Balance	Ending Balance
Current Assets			
1010	Cash and Equivalents	\$424,877	\$788,128
1030	Investments	\$143,038	\$143,295
1080	Tax Receivable	\$128,822	\$147,609
1110	Tax Liens Receivable	\$65,135	\$75,866
1150	Accounts Receivable	\$0	\$0
1260	Due from Other Governments	\$0	\$0
1310	Due from Other Funds	\$0	\$0
1400	Other Current Assets	\$0	\$0
1670	Tax Deeded Property (Subject to Resale)	\$0	\$0
Current Assets Subtotal		\$761,872	\$1,154,898
Current Liabilities			
2020	Warrants and Accounts Payable	\$8,103	\$28,025
2030	Compensated Absences Payable	\$0	\$0
2050	Contracts Payable	\$0	\$19,470
2070	Due to Other Governments	\$0	\$0
2075	Due to School Districts	\$388,600	\$644,376
2080	Due to Other Funds	\$0	\$0
2220	Deferred Revenue	\$0	\$0
2230	Notes Payable - Current	\$0	\$0
2270	Other Payable	\$4,042	\$4,783
Current Liabilities Subtotal		\$400,745	\$696,654
Fund Equity			
2440	Non-spendable Fund Balance	\$0	\$0
2450	Restricted Fund Balance	\$0	\$27,668
<i>Explanation: SB38</i>			
2460	Committed Fund Balance	\$0	\$0
2490	Assigned Fund Balance	\$51,749	\$0
<i>Explanation: Contract</i>			
2530	Unassigned Fund Balance	\$361,037	\$430,576
Fund Equity Subtotal		\$412,786	\$458,244



Tax Commitment

Source	County	Village	Local Education	State Education	Other	Property Tax
MS-535	\$216,296	\$0	\$959,375	\$124,663	\$0	\$1,714,361
Commitment	\$216,296	\$0	\$959,375	\$124,663		\$1,801,509
Difference	\$0	\$0	\$0	\$0		(\$87,148)

General Fund Balance Sheet Reconciliation

Total Revenues	\$2,130,521
Total Expenditures	\$2,085,063
Change	\$45,458
Ending Fund Equity	\$458,244
Beginning Fund Equity	\$412,786
Change	\$45,458



Long Term Debt

Description (Purpose)	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
Fire Truck (Tanker)	\$240,830	\$0	2.5	2017	\$20,278	\$0	\$20,278	\$0
	\$240,830				\$20,278	\$0	\$20,278	\$0



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year)** or **September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality:

County:

Report Year:

PREPARER'S INFORMATION

First Name

Last Name

Street No.

Street Name

Phone Number

Email (optional)



New Hampshire
Department of
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year:	2017	Year: 2016 Year: 2015
Property Taxes	3110			\$150,809.43	
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185			\$255.83	
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$3,456.59)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2017	
Property Taxes	3110	\$1,633,716.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$2,920.00		
Yield Taxes	3185			
Excavation Tax	3187			
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2017	2016	2015
Property Taxes	3110	\$491.00			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$1,056.73	\$9,988.84		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$1,634,727.14	\$161,054.10	\$0.00	\$0.00



New Hampshire
Department of
Revenue Administration

MS-61

Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes	\$1,339,474.80	\$103,963.10		
Resident Taxes				
Land Use Change Taxes	\$2,920.00			
Yield Taxes				
Interest (Include Lien Conversion)	\$1,056.73	\$9,079.84		
Penalties		\$909.00		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$43,603.62		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes	\$12.00	\$3,414.54		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded	\$40.00	\$84.00		



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes	\$293,032.83			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$1,809.22)			
Other Tax or Charges Credit Balance				
Total Credits	\$1,634,727.14	\$161,054.10	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$291,223.61
Total Unredeemed Liens (Account #1110 - All Years)	\$57,322.37



New Hampshire
Department of
Revenue Administration

MS-61

Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2017	Year: 2016	Year: 2015
Unredeemed Liens Balance - Beginning of Year			\$48,961.38	\$26,904.70
Liens Executed During Fiscal Year		\$48,320.13		
Interest & Costs Collected (After Lien Execution)		\$402.33	\$4,942.92	\$6,390.60
Total Debits	\$0.00	\$48,722.46	\$53,904.30	\$33,295.30

Summary of Credits

	Last Year's Levy	Prior Levies		
		2017	2016	2015
Redemptions		\$13,501.60	\$33,246.80	\$19,908.10
Interest & Costs Collected (After Lien Execution) #3190		\$402.33	\$4,942.92	\$6,390.60
Abatements of Unredeemed Liens				
Liens Deeded to Municipality			\$127.70	\$79.64
Unredeemed Liens Balance - End of Year #1110		\$34,818.53	\$15,586.88	\$6,916.96
Total Credits	\$0.00	\$48,722.46	\$53,904.30	\$33,295.30

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$291,223.61
Total Unredeemed Liens (Account #1110 -All Years)	\$57,322.37



New Hampshire
Department of
Revenue Administration

MS-61

GILSUM (173)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Robin

Preparer's Last Name

Cantara

Date

Jan 3, 2019

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Robin L. Cantara, Tax Collector
Preparer's Signature and Title

Treasurer's Report

Kathaline DeMasi, Treasurer

January 1, 2018 - December 31, 2018

CASH IN CHECKING - Beginning of Year

\$788,128.39

Tax Collector Receipts

Property Taxes	\$1,443,437.90	
Tax Redemptions	\$66,656.50	
Yield Taxes	\$0.00	
Excavation Tax - (.02 per)	\$0.00	
Land Use Change Tax	\$2,920.00	
Payment in Lieu of Taxes	\$0.00	
Interest & Penalties	\$18,064.91	
TOTAL INCOME FROM TAX COLLECTOR		\$1,531,079.31

Town Clerk Receipts

Motor Vehicle Permits & F	\$135,919.39	
Dog License Fees	\$1,216.50	
Vital Statistic Fees	\$200.00	
UCC Fees	\$330.00	
Pistol Permits	\$30.00	
Other Fees	\$45.00	
Bank Fees	\$0.00	
TOTAL INCOME FROM TOWN CLERK		\$137,740.89

Selectmen Receipts

Bank Fees	\$0.00	
Blotter Book Sales	\$0.00	
Building Permit Fees	\$277.44	
Checklist Sales	\$200.00	
Copies	\$101.45	
Planning Fees - Sub/Site	\$513.70	
Transfer Station	\$0.00	
Zoning/Subdivision Ordina	\$0.00	
TOTAL INCOME FROM DEPARTMENTS		\$1,092.59

Income from TAN

Transfer From Cap. Reser	\$78,568.55	
Transfers From Savings	\$0.00	
Transfers From Trust & A	\$0.00	
TOTAL INTERFUND OPERATING TRANSFERS		\$78,568.55

Gifts, Legacies & Devises	\$0.00	
Rent Of Town Property	\$0.00	
Sale Of Municipal Property	\$7,460.72	
TOTAL MISC. REVENUE		\$7,460.72

Other Refunds & Reimbur	\$15,808.08	
TOTAL REFUNDS, INSURANCE & OTHERS		\$15,808.08

Treasurer's Report Page 2

TOTAL REVENUE FROM FEDERAL GOV'T 0

Fire Grants	\$1,119.06	
Highway Block Grant	\$32,959.90	
Meals & Rooms Distributic	\$42,068.19	
Shared Revenue Block Gr	\$0.00	
Storm Reimbursement	\$3,481.91	
Other Revenue From Stati	\$0.00	
TOTAL REVENUE FROM STATE		\$79,629.06
TOTAL INTEREST EARNED ON CHECKING		\$3,836.57

TOTAL RECEIPTS	\$1,855,215.77
LESS SELECTMEN'S ORDERS PAID	\$2,178,611.51
CASH IN CHECKING - End of Year	\$464,732.65

Certificate of Deposit

CASH IN SAVINGS - Beginning of Year		\$143,294.82
Deposits	\$0.00	
Interest Earned	\$286.88	
Withdrawals	\$0.00	
CASH IN SAVINGS - End of Year		\$143,581.70

Conservation Commission Revolving Fund

CASH IN FUND - Beginning of Year		\$57,035.50
Deposits	\$0.00	
Interest Earned	\$313.45	
Withdrawals	\$0.00	
CASH IN FUND - End of Year		\$57,348.95

Recreation Commission Revolving Fund

CASH IN FUND - Beginning of Year		\$6,226.32
Deposits	\$23,492.11	
Interest Earned	\$75.59	
Withdrawals	\$17,442.23	
CASH IN FUND - End of Year		\$12,351.79

Signature: Kathaline DeMasi Treasurer

Date: Jan 17, 2018

GILSUM PUBLIC LIBRARY

LIBRARIAN'S REPORT 2018

This year there were 1401 visits to the library. The total number of items borrowed from the library was 1827. Of this total, 1173 were materials that were checked out at the library and 654 were downloaded eBooks and audio books from the NH Downloadable Book Consortium. Our patron file contains 79 children's cards and 200 adult cards, giving us a total of 279 registered users. We added 224 books and withdrew 269 books to our shelves, leaving us with collection of 10,882. We borrowed 277 materials from other libraries.

Our book club meets at 7 pm on the last Tuesday of the month. They read and discuss novels, memoirs and biographies. Everyone is invited to attend. Copies of the latest book are available at the desk. More information may be obtained by calling the library, 352-4826 or Karen Hastings, 352-1401.

Other services for the town are wireless internet, photocopying, the purchase of Gilsum Village History Maps, Gilsum Postcards, NH Mine and Mineral Books and the reprinted Gilsum History.

Some of the fun events for children that took place at the library this year were the Easter Egg Hunt, the Christmas Party with Mr. and Mrs. Claus, and the Summer Reading Program with stories, crafts and treats. We also held the Alstead Mills slide show which the Historical Society sponsored.

The 2017 Citizen of the Year Award was presented to the most dedicated, talented and valuable volunteer, Lisa Gallagher.

For quite some time the library trustees have been working hard to formulate a plan for the library renovation. This major undertaking of painting ceiling and walls, replacing lights, installing new carpets and installing new wood book shelves is almost done. New desk, conference tables and chairs and sitting area will complete the library and present a welcoming place for town board meetings, community groups and social gatherings.

We appreciated all the many donations of books, time or funds to the library this past year. And of course, thanks go to the library trustees for their generous support of the library with the book sale and ice cream sale at the rock swap and the other fun events.

Library Trustee meetings are held on the 2nd Thursday of the month at 6:30 and are open to the public. We are always open to new ideas and input.

Library hours are Monday 12:00-4:00 and 6:00-8:00, Tuesday 6:00-8:00, Wednesday 10:00-2:00 and Saturday 10:00-12:00. We look forward to seeing you at the library. Please stop by and see your newly renovated library.

Gail Bardwell, Librarian

Trustees:

Karlene Arsenault - 2019

Karen Hastings – 2019

Melissa Bassingthwaite – 2019

Thomas Hastings – 2020

Kathryn Karnecki – 2020

Bruce Murphy - 2020

John Gielar - 2021

Angela Winchester - 2021

Angy Lombara - 2021

**2018 GILSUM PUBLIC LIBRARY -- MEMORIAL ACCOUNTS
BUILDING FUND ACCOUNT**

Balance of all Memorial Accounts as of 12/31/2017	\$23,978.07
LPL Investments	

Eleanor Towns Fund

Balance 12/31/2017	\$21,694.20
Net Loss	\$1,328.55
Balance 12/31/2018	\$20,365.65

Memorial Fund

Balance 12/31/2017	\$348.34
Net Loss	\$15.11
Balance 12/31/2018	\$333.23

Malcolm Hull Fund

Balance 12/31/2017	\$724.46
Net Loss	\$30.58
Balance 12/31/2018	\$693.88

Wilder-Gates Fund

Balance 12/31/2017	\$1,211.07
Net Loss	\$80.99
Balance 12/31/2018	\$1,130.08

Grand Total of all Memorial Accounts as of 12/31/2018	\$22,522.84
--	--------------------

BUILDING FUND ACCOUNT

**Opened September 5, 2013 at TD Bank in Keene, NH with funds received from
The John C. Calhoun Jr. Gift Trusts**

Balance as of 12/31/2017	\$8,886.68
Expenditures 2018	\$169.52
Balance as of 12/31/2018	\$8,717.16

GILSUM PUBLIC LIBRARY

2019 BUDGET

INCOME	2017 ACTUAL	2018 PROPOSED	2018 ACTUAL	2019 PROPOSED
Paperbacks/Lost books	\$27.00	\$30.00	\$35.00	\$30.00
Donations	\$103.00	\$150.00	\$35.00	\$150.00
Gilsum History-Sales			\$70.00	\$0.00
Rock Swap Ice Cream Sales	\$928.25	\$875.00	\$440.40	\$875.00
Mine/Mineral/Maps/Book Sales	\$494.92	\$450.00	\$315.00	\$450.00
Photocopies	\$12.85	\$10.00	\$4.00	\$10.00
Sub Total	\$1,566.02	\$1,515.00	\$899.40	\$1,515.00
Town Approp.(Wages,Bks.,Mileage)	\$15,516.00	\$15,919.00	\$15,919.00	\$16,269.00
Total Receipts	\$17,082.02	\$17,434.00	\$16,818.40	\$17,784.00
Total excluding Bldg. Fund Income	\$17,082.02	\$17,434.00	\$16,818.40	\$17,784.00
EXPENDITURES				
Books/E-Books(non Town Approp.)	\$251.68	\$225.00	\$340.36	\$250.00
Gilsum History			\$0.00	\$0.00
Rock Swap	\$213.20	\$225.00	\$73.72	\$200.00
Mineral/Mine Books			\$0.00	\$0.00
Misc.	\$29.99	\$200.00	\$0.00	\$200.00
Periodicals	\$126.41	\$200.00	\$197.89	\$200.00
Postage	\$95.24	\$100.00	\$147.00	\$100.00
Recreation Com.	\$66.50	\$100.00	\$36.00	\$100.00
Summer Rdg. Prg.	\$25.15	\$40.00	\$35.69	\$40.00
Supplies	\$140.30	\$200.00	\$216.39	\$200.00
Computer Exp..	\$69.14	\$150.00	\$125.99	\$150.00
Bank Fees/Dues	\$60.00	\$75.00	\$86.15	\$75.00
Sub Total(Trustee exp./non-town approp	\$1,077.61	\$1,515.00	\$1,259.19	\$1,515.00
*Bldg. Fund Acct.Exp.				
Sub Total	\$1,077.61	\$1,515.00	\$1,259.19	\$1,515.00
Town Appropriation-Wages:				
Library Admin./Mileage	\$12,105.00	\$12,589.00	\$12,589.00	\$12,939.00
Library Personnel	\$1,781.00	\$1,850.00	\$2,215.00	\$1,850.00
Town Appop.-Book/E-Bk Don.	\$1,630.00	\$1,480.00	\$1,115.00	\$1,480.00
Total Expenditures	\$16,593.61	\$17,434.00	\$17,178.19	\$17,784.00
Total excluding Bldg. Fund Exp.	\$16,593.61	\$17,434.00	\$17,178.19	\$17,784.00
Salary: Library Personnel \$8-\$10 /hr.				

THE TOWN OF GILSUM

Town Meeting Minutes

March 13, 2018

March 14, 2018

Moderator Jacod opened the polls at the Gilsum Community Center at 1:00 pm, Tuesday March 13, 2018 for the purpose of electing Town Officers. The Monadnock Regional School District Elections were held concurrently. There were no Zoning Amendments this year. Moderator Jacod announced there were no Absentee Voter Ballots this year. Moderator Jacod announced the closing of the polls at 7:01 pm, counting of Ballots began at 7:10 pm and finished at 7:48 pm; there were 111 ballots cast.

1. To choose all necessary Town Officers for the year ensuing.

Selectman 3yrs	Timothy May
Town Clerk 1yr	Robin Cantara
Tax Collector 1yr	Robin Cantara
Treasurer 1yr	Kathaline DeMasi
Road Agent 1yr	Harlen Maguire
Moderator 2yrs	David Dauphin (Write in)
Trustee of Trust Funds 3yrs	Jason Ballou (Write in)
Cemetery Trustee 3yrs	Donise LaRoche (Write in)
Budget Committee Vote for 2 for 3yrs	Clem Lounder (Write in)
	Patty Maguire
Library Trustee Vote for 3 for 3yrs	Angela Winchester
	John Gielar
	Angy Lombara
Supervisor of the Checklist 6yrs	Sarah Jones (Write in)

After the votes were counted and the results announced, the meeting recessed until Wednesday, March 14, 2018, at 7:00 PM in the GILSUM COMMUNITY CENTER.

The business meeting was called to order in the COMMUNITY CENTER at 7:00 PM to act on the following subjects:

Moderator Jacod asked for a moment of silent prayer, followed by the Pledge of Allegiance led by Moderator Jacod.

Special Guests in attendance were Deputy Caleb Dobson (CC Sheriff's Department) and Liora Engel-Smith, a reporter from the Keene Sentinel newspaper. Karen Wheeler Monadnock School Board Representative read the School Election results.

The Waiving of the 2017 Town Meeting Minutes was moved to the floor by Martha Tenney and seconded by Dee Denchy.

There being no discussion, the waiving of the reading passed by a unanimous voice vote.

Article 01: Operating Budget

To see if the town will vote to raise and appropriate the budget committees recommended sum of \$558,714.00 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.

The Selectmen and Budget Committee recommend this appropriation (Majority vote required.)

Article One was moved to the floor by Bart Cushing and seconded by Karen Wheeler. There being no discussion, Article One passed by a unanimous voice vote.

Article 02: Defibrillator

To see if the Town will vote to raise and appropriate the sum of \$30,000.00 for the purchase of a new Defibrillator for the Gilsum Rescue and a new AED (Automatic External Defibrillator) for the Gilsum Fire Department tanker. \$23,000.00 to come from the Defibrillator Capital Reserve Fund previously established. (2004) and \$7,000.00 to be raised through taxation.

The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required).

Article Two was moved to the floor by Clem Lounder and seconded by Steve Ackerman. There being no discussion, Article Two passed by a unanimous voice vote.

Article 03: Fire Department Equipment Replacement Fund

To see if the Town will vote to raise and appropriate the sum of \$4,000.00 to be added to the Fire Department Equipment Replacement Expendable Trust Fund previously established. (2014)

The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

Article Three was moved to the floor by Rob Mitchell and seconded by Karen Wheeler. There being little discussion, Article Three passed by a voice vote (two against).

Article 04: Breathing Apparatus

To see if the town will vote to raise and appropriate the sum of \$4,000.00 to be added to the Breathing Apparatus Replacement Expendable Trust Fund previously established. (2016)

The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

Article Four was moved to the floor by Bart Cushing and seconded by Clem Lounder. There being no discussion, Article Four passed by a unanimous voice vote.

Article 05: Emergency Management

To see if the town will vote to raise and appropriate the sum of \$2,000.00 to be added to the Emergency Management Expendable Trust Fund previously established. (2015)

The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

Article Five was moved to the floor by Martha Tenney and seconded by Dee Denehy. There being no discussion, Article Five passed by a unanimous voice vote.

Article 06: Replacement Turn Out Gear

To see if the town will vote to establish an Expendable Trust Fund per RSA 31:19-a, for the purpose of purchasing Turn Out Gear for the Fire Department and to raise and appropriate \$4,000.00 to put in the fund, with this amount to come from general taxation; further to name the Fire Chief and the Selectman as

agents to expend from said fund. The Selectmen and Budget Committee Recommend this appropriation. (Majority vote required)

Article Six was moved to the floor by Paul Fleischmann and seconded by Bart Cushing. There being little discussion, Article Six passed by a unanimous voice vote.

Article 07: Fire Department Vehicle Ex Trust

To see if the town will vote to raise and appropriate the sum of \$50,000.00 to be added to the Fire Department Vehicle Ex Trust Fund previously established. (2002) The Selectmen and Budget Committee Recommend this appropriation. (Majority vote required.)

Article Seven was moved to the floor by Clem Lounder and seconded by James Chapman. There being little discussion, Article Seven passed by a unanimous voice vote.

Article 08: Banks Rd and Church St Bridge or Culvert Replacement

To see if the town will vote to appoint the Selectmen as Agents to expend from the Banks Road and Church Street Bridge or Culvert Replacement Capital Reserve Fund previously established. (2014, renamed in 2017) (Majority vote required)

Article Eight was moved to the floor by Bart Cushing and seconded by James Chapman. There being little discussion, Article Eight passed by a unanimous voice vote.

Article 09: Highway Heavy Equipment

To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the Highway Department Heavy Equipment Capital Reserve Fund previously established. (2016)
The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

Article Nine was moved to the floor by James Chapman and seconded by Bart Cushing. There being no discussion, Article Nine passed by a unanimous voice vote.

Article 10: Highway Truck

To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the Highway Truck Capital Reserve Fund previously established. (2009)
The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

Article Ten was moved to the floor by Ellie Mooney and seconded by Barbara Bryce. There being some discussion, Rob Mitchell moved to vote, seconded by Bart Cushing, Article Ten passed by a unanimous voice vote.

Article 11: Highway Truck

To see if the town will vote to raise and appropriate the sum of \$50,000.00 for the purpose of purchasing a used Highway Truck and authorize the withdrawal of \$50,000.00 from the Highway Truck Capital Reserve fund previously established (2009) created for that purpose. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required)

Article Eleven was moved to the floor by Bart Cushing and seconded by Ellie Mooney. There being much discussion, Article Eleven passed by a unanimous voice vote.

Article 12: Repaving of Town Roads

To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Repaving of Town Roads Expendable Capital Reserve Fund previously established. (2011)

The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

Article Twelve was moved to the floor by Martha Tenney and seconded by Jane Ballou. There being very little discussion, Article Twelve passed by a unanimous voice vote.

Article 13: Recreation Department Lawn Mower

To see if the town will vote to raise and appropriate the sum of \$500.00 to be added to the Recreation Department Lawn Mower Capital Reserve Fund previously established. (2008) The Selectmen and Budget Committee Recommend this appropriation. (Majority vote required.)

Article Thirteen was moved to the floor by Bart Cushing and seconded by Steve Cantara. There being very little discussion, Article Thirteen passed by a unanimous voice vote.

Article 14: Tennis Court

To see if the Town will vote to raise and appropriate the sum of \$500.00 to be added to the Tennis Court Expendable Trust Fund previously established. (2006)

The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

Article Fourteen was moved to the floor by Paul Fleischmann and seconded by Bart Cushing. There being little discussion, Article Fourteen passed by a voice vote, one against.

Article 15: Office Equipment Replacement

To see if the Town will vote to raise and appropriate the sum of \$1,000.00 to be added to the Office Equipment Replacement Expendable Capital Reserve Fund previously established. (2012)

The Selectmen and Budget Committee recommend this appropriation (Majority vote required.)

Article Fifteen was moved to the floor by Bart Cushing and seconded by Gabe Jones. There being very little discussion, Article Fifteen passed by a unanimous voice vote.

Article 16: Revaluation of Town

To see if the Town will vote to raise and appropriate the sum of \$3,000.00 to be added to the Revaluation Capital Reserve Fund previously established. (2011)

The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

Article Sixteen was moved to the floor by Bart Cushing and seconded by Steve Cantara. There being very little discussion, Article Sixteen passed by a unanimous voice vote.

Article 17: Legal Fund

To see if the Town will vote to raise and appropriate the sum of \$3,000.00 to be added to the Legal Expendable Trust Fund previously established. (2004)

The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

Article Seventeen was moved to the floor by Patty Maguire and seconded by Ellie Mooney. There being no discussion, Article Seventeen passed by a unanimous voice vote.

Article 18: Centennial Cemetery Maintenance Capital Reserve

To see if the town will vote to change the purpose of the existing Cemetery Reserve previously established (1987) to the Centennial Cemetery Maintenance Capital Reserve AND to name the Selectmen and Cemetery Trustees as agents to expend from said funds. (2/3 vote required).

Article Eighteen was moved to the floor by Martha Tenney and seconded by Dee Denehy. There being very little discussion, Article Eighteen passed by a unanimous voice vote.

Article 19: Cemetery Reserve

To see if the town will vote to raise and appropriate the sum of \$7,000.00 to be added to the Cemetery Reserve CR previously established (1987). The Selectmen and Budget Committee Recommend this appropriation. (Majority vote required.)

Article Nineteen was moved to the floor by Dee Denehy and seconded by Karen Wheeler. There being very little discussion, Article Nineteen passed by a unanimous voice vote.

Article 20: Percent Land Use Change Tax

To see if the town will vote to authorize to change the percentage from 100% to 50% of the Land Use Change Tax collected pursuant to RSA 79-A:25 to be deposited into the existing Conservation Fund in accordance with RSA 36-A:5, III, as authorized by RSA 79-A:25, II. If adopted this article shall take effect April 1st, and shall remain in effect until altered or rescinded by a future vote of the town meeting. (Majority vote required)

Article Twenty was moved to the floor by Bill Hasbrouck and seconded by Gabe Jones. There being a very long discussion the Moderator moved for a short recess at 8:39pm the meeting reconvened at 8:51pm, following much additional discussion Martha Tenney moved to vote, seconded by Steve Cantara Article Twenty failed 21-23 by a show of hands.

Article 21: Sell Non-Real Estate Property

To see if the town will vote to authorize the Selectmen to sell any Non-Real Estate property; by auction or private sale, said property to be advertised for three weeks prior to sale. This authorization shall remain in effect indefinitely or until rescinded by a vote of the town. (Majority vote required.)

Article Twenty One was moved to the floor by Bart Cushing and seconded by Dee Denehy. There being little discussion, Article Twenty One passed by a unanimous voice vote.

There being no further business, Dee Denehy moved to adjourn, seconded by John Brewster the meeting was dissolved at 9:28pm.

Respectfully Submitted,



Robin L. Cantara
Town Clerk

Report of Appropriations Actually Voted Gilsum

For the period beginning January 1, 2018 and ending December 31, 2018

Form Due Date: 20 Days after the Annual Meeting

GOVERNING BODY CERTIFICATION

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[illegible]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Appropriations	As Voted
General Government				
4130-4139	Executive	01		\$45,600
4140-4149	Election, Registration, and Vital Statistics	01		\$26,042
4150-4151	Financial Administration	01		\$15,114
4152	Revaluation of Property	01		\$8,600
4153	Legal Expense	01		\$1,000
4155-4159	Personnel Administration	01		\$83,333
4191-4193	Planning and Zoning	01		\$2,098
4194	General Government Buildings	01		\$19,200
4195	Cemeteries	01		\$9,350
4196	Insurance	01		\$18,261
4197	Advertising and Regional Association			\$0
4199	Other General Government			\$0
General Government Subtotal				\$228,598
Public Safety				
4210-4214	Police	01		\$36,400
4215-4219	Ambulance	01		\$11,000
4220-4229	Fire	01		\$20,000
4240-4249	Building Inspection	01		\$1,000
4290-4298	Emergency Management			\$0
4299	Other (Including Communications)	01		\$11,267
Public Safety Subtotal				\$79,667
Airport/Aviation Center				
4301-4309	Airport Operations			\$0
Airport/Aviation Center Subtotal				\$0
Highways and Streets				
4311	Administration			\$0
4312	Highways and Streets	01		\$168,680
4313	Bridges			\$0
4316	Street Lighting	01		\$2,500
4319	Other			\$0
Highways and Streets Subtotal				\$171,180
Sanitation				
4321	Administration	01		\$24,637
4323	Solid Waste Collection			\$0
4324	Solid Waste Disposal			\$0
4325	Solid Waste Cleanup			\$0
4326-4329	Sewage Collection, Disposal and Other			\$0
Sanitation Subtotal				\$24,637



Appropriations

Account	Purpose	Article	Appropriations As Voted
Water Distribution and Treatment			
4331	Administration		\$0
4332	Water Services		\$0
4335-4339	Water Treatment, Conservation and Other		\$0
Water Distribution and Treatment Subtotal			\$0
Electric			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
Electric Subtotal			\$0
Health			
4411	Administration		\$0
4414	Pest Control		\$0
4415-4419	Health Agencies, Hospitals, and Other	01	\$5,348
Health Subtotal			\$5,348
Welfare			
4441-4442	Administration and Direct Assistance	01	\$4,000
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other		\$0
Welfare Subtotal			\$4,000
Culture and Recreation			
4520-4529	Parks and Recreation	01	\$10,000
4550-4559	Library	01	\$17,434
4583	Patriotic Purposes	01	\$550
4589	Other Culture and Recreation	01	\$15,000
Culture and Recreation Subtotal			\$42,984
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources		\$0
4619	Other Conservation	01	\$300
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development		\$0
Conservation and Development Subtotal			\$300
Debt Service			
4711	Long Term Bonds and Notes - Principal		\$0
4721	Long Term Bonds and Notes - Interest		\$0
4723	Tax Anticipation Notes - Interest	01	\$2,000
4790-4799	Other Debt Service		\$0
Debt Service Subtotal			\$2,000



Appropriations

Account	Purpose	Article	Appropriations As Voted
Capital Outlay			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	02,11	\$80,000
4903	Buildings		\$0
4909	Improvements Other than Buildings		\$0
Capital Outlay Subtotal			\$80,000
Operating Transfers Out			
4912	To Special Revenue Fund		\$0
4913	To Capital Projects Fund		\$0
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914O	To Proprietary Fund - Other		\$0
4914S	To Proprietary Fund - Sewer		\$0
4914W	To Proprietary Fund - Water		\$0
4915	To Capital Reserve Fund	09,10,12,13,1 5,16,19	\$56,500
4916	To Expendable Trusts/Fiduciary Funds	03,04,05,06,0 7,14,17	\$67,500
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Agency Funds		\$0
Operating Transfers Out Subtotal			\$124,000
Total Voted Appropriations			\$762,714

**GILSUM VOLUNTEER FIRE DEPARTMENT
AND RESCUE SQUAD**

To the Residents of the Town of Gilsum, NH;

January 7, 2019

In 2018 the Department responded to a total of 61 calls. This represents about 243 man-hours of time being volunteered by the members of the Department. The hours do not reflect the time spent by the members in training, meetings, continuing ed, completing required reports, work details or the time spent putting equipment back in service after returning from calls. Please remember that the members do not receive compensation, in any from, for the time that they spend performing Department duties.

A three year comparison of the Department's calls follows;

	2018		2017		2016		AVE.
FIRE	21	34.43%	26	34.67%	20	26.67%	22
RESCUE	31	50.82%	36	48.00%	36	48.00%	34
MUTUAL AID	5	8.20%	10	13.33%	30	40.00%	15
MVA'S	4	6.56%	3	4.00%	2	2.67%	3
TOTAL	61		75		88		75
HOURS/CALL	3.94		6.87		3.40		4.73

The Department has a new EMT on the Rescue, one of our members has completed and passed all of the requirements needed to be a Nationally Registered EMT and a State of NH Licensed EMT. This individual has also completed the CPR Instructor's requirements. This gives the Department an in-house source for CPR/AED training. The Department now has 3 licensed EMT's and 1 licensed Advanced EMT living in Town. Membership, in the Department, has grown to a total of 22 individuals with the addition of several new members.

The Department was able to purchase a set of hydraulic rescue tools, a cutter, spreader, ram and power supply from a local Department, at no cost to the taxpayers of the Town of Gilsum. The equipment was purchased using funds that had been donated to the members of the Department. The members of the Department have received their initial training on the equipment with another training session planned for spring 2019.

The new defibrillator for the Rescue has been purchased and is now in service. In addition to the defibrillator purchased for the Rescue, the Department was able to purchase a new AED for the tanker. Now each of our front line vehicles, our engine, our tanker and our Rescue, is equipped with a defibrillator or an automatic external defibrillator. This gives the Department the ability to have at least an AED available at each incident where we may be requested to respond. This will allow the members to start the treatment of a cardiac arrest without having to wait for a defibrillator to arrive on scene. Cardiac arrest is one of the leading cause of death for firefighters.

The contractors have completed their portion of the work to be done on the new "ANNEX". The members of the Department have been working this winter on the interior of the building. The first floor has been fully insulated and the drywall has been installed. Work will continue, weather permitting, on installing heat and electrical. The second floor which will be used for training and additional storage should be completed in the summer of 2019.

The conversion of our "old" rescue vehicle to a Utility vehicle is continuing. The rescue tools and power supply have been mounted in the vehicle. Other rescue equipment such as additional cribbing will be added to the vehicle as well as fire equipment which, at the present time, is not carried by our fire trucks. This vehicle will give the members the ability to transport equipment, which may be needed, to the scene of an emergency in a timely manner.

We continue to look for ways to acquire equipment by using grants whenever possible. We thank the taxpayers of the Town for the wonderful support that they have given to the Department. If you wish a closer look of how we spend your tax dollars, please, stop by the station. We are usually there on Sunday mornings and would be happy to show you your fire station and new annex.

Again, thank you for your support.

VOLUNTEERING TO HELP OUR NEIGHBORS

Cheshire County Sheriff's Office

Eliezer "Eli" Rivera
High Sheriff

Trevor S. Croteau
Chief Deputy Sheriff

Arlene W. Crowell
Director of Police
Communications



12 Court Street
Keene, New Hampshire 03431

Business: (603) 352-4238

Fax: (603) 355-3020

Dispatch: (603) 355-2000

www.co.cheshire.nh.us/sheriff

2018 Annual Report

The Cheshire County Sheriff's Office continues its standing commitment to provide the Town of Gilsum, New Hampshire contracted police services. This commitment has benefitted both entities over the years and the relationship between the community and the Sheriff's Office continues to be a very positive experience.

In 2018, the Sheriff's Office provided over 900 hours of police contracted services.

In 2018, as we normally do, we saw decreases and increases that can be attributed to multiple factors:

- 641 Calls for Service, increase of 7.7% (2017 = 595)
- 291 Motor Vehicle Stops, increase of 22.3% (2017 = 238)
- 11 Accidents, increase of 175% (2017 = 4)
- 8 Investigations, decrease of -46.6% (2017 = 15)
- 2 Arrests, neutral (2017 = 2)
- 930.25 work hours, decrease of 52% (2017 = 611.75)

*The above statistical information does not include calls handled by the New Hampshire State Police.

Lieutenant Caleb Dodson continues to oversee contracted police services, assisted by Deputy Peter Bowers and Deputy Lionel Emond.

We are committed to providing contracted police services that are fiscally responsible, within budget and thoughtful to the needs of the Town.

I look forward to continue our service to the Town of Gilsum in 2018.

Respectfully Submitted

A handwritten signature in black ink, appearing to read "Eliezer Rivera".

Eliezer Rivera
Sheriff

"Committed to Serving the People of Cheshire County"

BOARD OF SELECTMEN
TOWN OF GILSUM
PO BOX 67
GILSUM, NH 03448

JULY 31, 2018

DEAR SELECTMEN;

I HAVE COMPLETED MY AUDIT OF THE BOOKS AND RECORDS OF THE TOWN OF GILSUM, NH
FOR THE PERIOD ENDED DECEMBER 31, 2017.

IT IS UNDERSTOOD THAT THE IMPLEMENTATION AND MAINTENANCE OF INTERNAL CONTROLS
AND THE PREPARATION OF THE FINANCIAL INFORMATION OF THE TOWN IS THE RESPONSIBILITY
OF THE TOWN'S MANAGEMENT.

THE PURPOSE OF THIS EXAMINATION WAS TO DETERMINE, WITH REASONABLE ASSURANCE,
THAT THE INTERNAL CONTROLS USED BY THE TOWN ARE SUFFICIENT AND THE THE FINANCIAL
INFORMATION PRESENTED WAS FREE OF MATERIAL MISTATEMENTS AND THAT THE REPORTED
INFORMATION FAIRLY REPRESENTED THE FINANCIAL ACTIVITIES OF THE TOWN FOR THE YEAR
ENDED DECEMBER 31, 2017.

IN MY OPINION, THE FINANCIAL INFORMATION PRESENTED IN THE ANNUAL REPORT OF THE
TOWN OF GILSUM, NH, FOR THE PERIOD ENDED DECEMBER 31, 2016, FAIRLY PRESENTS THE
FINANCIAL ACTIVITIES OF THE OF TOWN.

STEVE ACKERMAN
TOWN AUDITOR
GILSUM, NH

Annual Report of the Gilsum Conservation Commission for 2018

Submitted by Janine Marr, Chair

The Gilsum Conservation Commission (GCC) was very active in 2018, holding five meetings since Town Meeting in March. The year began with the addition of new members to the Commission and new officers. The members contribute several areas of expertise to the Commission, including: best management practices for natural resource conservation, water quality, wildlife habitat, and sustainable timber harvesting; mapping and photography skills; farming and gardening experience in Gilsum's soils; and long-term land ownership in Gilsum. The 2018 Commission consisted of:

Chair	Janine Marr	2019	
Vice Chair	Peter Granucci	2020	
Secretary	Bart Cushing	2021	(also serves Planning Board)
Members:	Fritz Clark	2019	
	Ralph Jernberg	2020	(also serves Recreation Commission)
	Clem Lounder	2021	
	Bill Whyte	2020	(also serves Select Board)
Alternate:	Chip Chapman	2019	

The Commission reviewed town-owned properties to determine if they contained valuable natural resources and should be retained by the town for conservation purposes. Properties with high value included land along the Ashuelot River. The Commission identified these properties as providing natural vegetative buffers to: mitigate flood damage and soil erosion; improve water quality; and increase wildlife habitat connectivity. Properties providing such ecosystem services were recommended to the Select Board for retention by the town.

Three of the town-owned properties were discussed in detail. They included the Frog Pond in the village, the Deep Hole, and the Waterfall Property. Issues have included the invasive species at the Frog Pond and some town members wanting to see the space converted into a park; out-of-town traffic at the Deep Hole and liability concerns; and an old request by a former Select Board to remove debris from the Waterfall Property. The Commission visited the Waterfall Property in June. The Commission agreed that the three areas provide recreational services to the town and should be

retained. The Commission agreed to serve in an advisory role for the management of these natural resources as requested by other town organizations.

Non-native pests of concern this year were the invasive plant species (especially Japanese Knotweed), and the Emerald Ash Borer (EAB). Confirmed sightings of the EAB during the spring indicated that the insect has increased its range. Federal regulations now allow the transport of ash materials throughout the quarantined state. The current map of EAB locations is at <https://nhbugs.org>. The Commission urges residents to look for the blanding on the ash trees created by woodpeckers searching for the insects and report any potential sightings. To date, the insect has not been found in Cheshire or Sullivan counties, but it had been confirmed very near the eastern borders of each county.

The Commission reviewed concerns by residents about potential DES violations in wetlands and floodplains of the Ashuelot River. In some situations, the landowners had complied with their permits. The Commission continues to monitor cases where landowners are working towards DES compliance. The Ashuelot River is a Designated River, with rules about its use within 250 feet of the shoreline. Shoreline rules and the management plan for the river are available at <https://www.des.nh.gov/organization/divisions/water/wmb/rivers/index.htm>.

Communication to the residents of Gilsum was a cooperative effort. Much appreciation goes to Gilsum.org, the Gilsum and Acworth-Alstead-Marlow-Gilsum Community Facebook pages, and our town's Administrative Assistant for posting notices and updates on meetings. The Commission created an email address for official use: GilsumConservation@gmail.com. Residents are encouraged to email the Commission or talk with any Commission member about any conservation concerns or ideas they may have. Special thanks go to the Gilsum Public Library for serving as the location for meetings in 2018.

GCC members were busy outside Commission meetings as well. Janine attended trainings on invasive species and managing for wildlife in a changing climate and represented the Commission at the annual conference of the NH Association of Conservation Commissions (NHACC). Hot topics included installing beaver pipes to allow beavers to remain in an area while maintaining the integrity of culverts, and upsizing culverts to mitigate flood damage. Chip Chapman and his wife Sang Curtis continued construction of their home using lumber sustainably-harvested from their property. This fall, Janine made apple autumn olive jam to reduce the establishment of new invasive shrubs in town.

Ashuelot River Local Advisory Committee

Washington Lempster Marlow Gilsum Sullivan Surry Keene Swanzey Winchester Hinsdale

2018 ANNUAL REPORT

The Ashuelot River Local Advisory Committee (ARLAC) had a busy year overseeing permits and projects along the length of the Ashuelot River. River monitoring occurred in the warmer months for the 18th year showing low pH continued as a concern and the wet weather conditions fostered higher E.coli counts. The full report can be seen at <https://www.des.nh.gov/organization/divisions/water/wmb/vrap/ashuelot/index.htm>. Guests from other organizations attended our meetings to discuss topics of mutual interest. Cleanup along the Ashuelot occurred September 21-22, and more than a ton of trash was removed from Swanzey, Keene and Marlow.

ARLAC followed permit activities and commented where appropriate. These included Eversource pole replacement in Winchester; bank erosion and tree removal in Winchester, oil tank replacement at Bretwood Golf course in Surry, shore land disturbances in Washington, oil tank replacement in Keene and campground expansion in Swanzey. An agricultural exemption for an oxbow wetland filled in Surry was not approved.

Several permits occupied more time, discussion and follow-up letters by the Chair. These included the repair of the dam and dike at Goose Pond in Keene (impacts on existing vernal pools); new drainage pipes for the Winchester St. area of Keene (non-point source pollution into the Ashuelot); Jones and Cranberry Bog culvert replacements in Winchester (letter of support for ARM funds). Also letter of support for ARM funding of Thompson Brook restoration project in Surry.

Two incidents in Gilsum raised concerns. The group continues to monitor a Town gravel pit close to the river because of concern with erosion releasing sediments. Illegal tree and brush removal at Gilsum Woods residential area was addressed and a restoration plan approved. The City of Keene has reached an agreement with DES regarding its Stream Inventory Maintenance program. They can work from shore to mow the tax ditches without a permit. Any entry into the water requires a permit. ARLAC is concerned there is increased downstream flooding and sedimentation due to the work.

ARLAC followed two hydro-electric projects proposed for the River. West Street Hydro in Keene ultimately withdrew its FERC application after several years of studies, deciding the reduced rates for energy credits did not merit the investment. Nash Mill Hydro in Marlow is continuing with its required studies and will determine the economic viability at a later date.

DES has two new initiatives of interest to LACs statewide. New wetland rules have been drafted reducing time frames for review. This will bypass LACs and town Conservation Commissions in the decision making process in many instances. The second initiative, the Instream Flow Program, tries to balance the needs of river and lake users while protecting flows for aquatic life. DES will work with the Army Corps of Engineers, hydro-operators and users. The upstream half of the Ashuelot, above Surry Mt. dam, is third in line of designated rivers in the state for protected instream flow designation.

ARLAC was granted “intervenor” status by the NH Public Utilities Commission (PUC) after receiving a PBN (Permit by Notification) of work by Liberty Utilities (LU) to install a new 8” gas pipe 17’ beneath the Ashuelot in Keene near the Winchester St. bridge. ARLAC’s goal is to protect the river from contamination during the drilling process and ensure best management practices are followed at all phases of the project. To that end, several members have attended “discovery” sessions in Concord with LU engineers, lawyers and other interested parties to have questions answered about procedures.

ARLAC meets the third Tuesday monthly at 7 P. M. at the Keene Public Library. We invite citizens and town officials to contact their local ARLAC representatives with any concerns or interest in participating as a town representative.

2018 membership: Gus Merwin & Carl MacConnell, Marlow; Pablo Fleischmann, Gilsum; John Davis, Surry; Jim Holley & Eloise Clark, Keene; Barbara Skuly, Swanzey; Paul Hubner, Winchester.

Submitted by,
Eloise Clark, Clerk

19 Spring St., Swanzey, NH 03446, (603) 352-0987



U.S. Department
of Veterans Affairs

White River Junction VA Medical Center
215 North Main Street
White River Junction, VT 05009
866-687-8387 (Toll Free)
802-295-9363 (Commercial)

In Reply Refer to: 405/00

November 29, 2018

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans who are homeless or unemployed to providing primary and specialty care. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women's Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans, please do not hesitate to contact us, if for no other reason than to register/enroll with us in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363 extension 5118. A single form - VA form 10-10EZ – and a copy of the DD214 is all that is needed.

The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time service officers that are knowledgeable about our programs. These independent organizations serve all Veterans including nonmembers in processing disability and pension claims. They can be reached in White River Junction at:

American Legion	802-296-5166
Disabled American Veterans	802-296-5167
Veterans of Foreign Wars	802-296-5168

Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Sincerely,

Laura Miraldi
Acting Medical Center Director

REPORT OF THE TRUST FUNDS OF GILSUM FOR THE CALENDAR YEAR ENDING 12/31/2018

Trust Funds				Principal			Income				Total	Market Value			
Date Created	Fund Name	How Invested	%	Beginning Balance	Additions	Capital Gains / Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain / Loss	Ending Market Value
1975	Accon Fund		0.57%	\$53.78	\$0.00	\$0.00	\$0.00	\$53.78	\$55.22	\$1.29	\$0.00	\$56.51	\$110.29	\$0.00	\$110.29
1986	Herbert & Glendora Adams		1.88%	\$212.65	\$0.00	\$0.00	\$0.00	\$212.65	\$149.11	\$4.28	\$0.00	\$153.39	\$366.04	\$0.00	\$366.04
1918	Myron W Adams		0.92%	\$106.20	\$0.00	\$0.00	\$0.00	\$106.20	\$70.88	\$2.09	\$0.00	\$72.97	\$179.17	\$0.00	\$179.17
1938	Mamie Badger		0.92%	\$106.20	\$0.00	\$0.00	\$0.00	\$106.20	\$70.88	\$2.09	\$0.00	\$72.97	\$179.17	\$0.00	\$179.17
1974	Temple Baker		0.92%	\$106.20	\$0.00	\$0.00	\$0.00	\$106.20	\$70.88	\$2.09	\$0.00	\$72.97	\$179.17	\$0.00	\$179.17
1938	Henry Bingham		2.33%	\$255.24	\$0.00	\$0.00	\$0.00	\$255.24	\$193.33	\$5.32	\$0.00	\$198.65	\$453.89	\$0.00	\$453.89
1976	C & J Blackstock		1.93%	\$212.99	\$0.00	\$0.00	\$0.00	\$212.99	\$158.71	\$4.40	\$0.00	\$163.11	\$376.10	\$0.00	\$376.10
1969	Charles Blodgett		0.92%	\$106.20	\$0.00	\$0.00	\$0.00	\$106.20	\$70.88	\$2.09	\$0.00	\$72.97	\$179.17	\$0.00	\$179.17
1963	Fred Britton		0.92%	\$106.20	\$0.00	\$0.00	\$0.00	\$106.20	\$70.88	\$2.09	\$0.00	\$72.97	\$179.17	\$0.00	\$179.17
1948	Josephine H Carter		1.93%	\$212.99	\$0.00	\$0.00	\$0.00	\$212.99	\$158.71	\$4.40	\$0.00	\$163.11	\$376.10	\$0.00	\$376.10
1993	Harriet H Commoss		1.51%	\$210.17	\$0.00	\$0.00	\$0.00	\$210.17	\$80.29	\$3.44	\$0.00	\$83.73	\$293.90	\$0.00	\$293.90
2002	Leah Coutu		3.58%	\$524.13	\$0.00	\$0.00	\$0.00	\$524.13	\$165.61	\$8.18	\$0.00	\$173.79	\$697.92	\$0.00	\$697.92
1931	Robert Cuthbert		0.92%	\$106.20	\$0.00	\$0.00	\$0.00	\$106.20	\$70.88	\$2.09	\$0.00	\$72.97	\$179.17	\$0.00	\$179.17
1939	Ann Dart		1.90%	\$212.77	\$0.00	\$0.00	\$0.00	\$212.77	\$152.41	\$4.33	\$0.00	\$156.74	\$369.51	\$0.00	\$369.51
1938	Emma Downing		2.33%	\$255.24	\$0.00	\$0.00	\$0.00	\$255.24	\$193.33	\$5.32	\$0.00	\$198.65	\$453.89	\$0.00	\$453.89
1977	Eichorn Fund		3.22%	\$271.66	\$0.00	\$0.00	\$0.00	\$271.66	\$347.44	\$7.33	\$0.00	\$354.77	\$626.43	\$0.00	\$626.43
1976	Ruth Finch		0.57%	\$53.78	\$0.00	\$0.00	\$0.00	\$53.78	\$55.22	\$1.29	\$0.00	\$56.51	\$110.29	\$0.00	\$110.29
1977	Geer Fund		1.93%	\$212.99	\$0.00	\$0.00	\$0.00	\$212.99	\$158.71	\$4.40	\$0.00	\$163.11	\$376.10	\$0.00	\$376.10
1979	H Sumner Hall		0.92%	\$106.20	\$0.00	\$0.00	\$0.00	\$106.20	\$70.88	\$2.09	\$0.00	\$72.97	\$179.17	\$0.00	\$179.17
1956	Charles L Hubbard		4.96%	\$533.42	\$0.00	\$0.00	\$0.00	\$533.42	\$422.02	\$11.32	\$0.00	\$433.34	\$966.76	\$0.00	\$966.76
1923	Helen L Isham		0.57%	\$53.78	\$0.00	\$0.00	\$0.00	\$53.78	\$55.22	\$1.29	\$0.00	\$56.51	\$110.29	\$0.00	\$110.29
1927	Eben W. Jones		0.92%	\$106.20	\$0.00	\$0.00	\$0.00	\$106.20	\$70.88	\$2.09	\$0.00	\$72.97	\$179.17	\$0.00	\$179.17
1970	Earl Karr		0.92%	\$106.20	\$0.00	\$0.00	\$0.00	\$106.20	\$70.88	\$2.09	\$0.00	\$72.97	\$179.17	\$0.00	\$179.17
1916	Otis Kingsbury		0.92%	\$106.20	\$0.00	\$0.00	\$0.00	\$106.20	\$70.88	\$2.09	\$0.00	\$72.97	\$179.17	\$0.00	\$179.17
1956	Bertha V Lund		1.93%	\$212.99	\$0.00	\$0.00	\$0.00	\$212.99	\$158.71	\$4.40	\$0.00	\$163.11	\$376.10	\$0.00	\$376.10
1976	Fred May		0.92%	\$106.20	\$0.00	\$0.00	\$0.00	\$106.20	\$70.88	\$2.09	\$0.00	\$72.97	\$179.17	\$0.00	\$179.17
1975	McHoul Fund		0.92%	\$106.20	\$0.00	\$0.00	\$0.00	\$106.20	\$70.88	\$2.09	\$0.00	\$72.97	\$179.17	\$0.00	\$179.17
1988	James & Mildred McHoul		38.58%	\$5,259.82	\$0.00	\$0.00	\$0.00	\$5,259.82	\$2,167.44	\$88.01	\$0.00	\$2,255.45	\$7,515.27	\$0.00	\$7,515.27
1948	Viola E Minor		0.92%	\$106.20	\$0.00	\$0.00	\$0.00	\$106.20	\$70.88	\$2.09	\$0.00	\$72.97	\$179.17	\$0.00	\$179.17
1950	Herbert F Moore		2.94%	\$319.82	\$0.00	\$0.00	\$0.00	\$319.82	\$246.45	\$6.71	\$0.00	\$253.16	\$572.98	\$0.00	\$572.98
1979	Nichols Fund		0.92%	\$106.20	\$0.00	\$0.00	\$0.00	\$106.20	\$70.88	\$2.09	\$0.00	\$72.97	\$179.17	\$0.00	\$179.17
1976	Pickering Fund		2.94%	\$319.82	\$0.00	\$0.00	\$0.00	\$319.82	\$246.45	\$6.71	\$0.00	\$253.16	\$572.98	\$0.00	\$572.98
1914	Charles H Rawson		0.92%	\$106.20	\$0.00	\$0.00	\$0.00	\$106.20	\$70.88	\$2.09	\$0.00	\$72.97	\$179.17	\$0.00	\$179.17
1977	Seuss Fund		0.57%	\$53.78	\$0.00	\$0.00	\$0.00	\$53.78	\$55.21	\$1.29	\$0.00	\$56.50	\$110.28	\$0.00	\$110.28
1946	Fannie R Smith		1.88%	\$162.62	\$0.00	\$0.00	\$0.00	\$162.62	\$198.36	\$4.28	\$0.00	\$202.64	\$365.26	\$0.00	\$365.26
1962	Homer S Tillson		0.92%	\$106.20	\$0.00	\$0.00	\$0.00	\$106.20	\$70.88	\$2.09	\$0.00	\$72.97	\$179.17	\$0.00	\$179.17
1970	J Homer Tillson		0.92%	\$106.20	\$0.00	\$0.00	\$0.00	\$106.20	\$70.88	\$2.09	\$0.00	\$72.97	\$179.17	\$0.00	\$179.17
1985	Trueman Fund		0.90%	\$106.06	\$0.00	\$0.00	\$0.00	\$106.06	\$67.11	\$2.05	\$0.00	\$69.16	\$175.22	\$0.00	\$175.22
1906	Webster Fund		0.20%	\$23.76	\$0.00	\$0.00	\$0.00	\$23.76	\$15.06	\$0.46	\$0.00	\$15.52	\$39.28	\$0.00	\$39.28
1932	K D Webster		0.92%	\$106.20	\$0.00	\$0.00	\$0.00	\$106.20	\$70.88	\$2.09	\$0.00	\$72.97	\$179.17	\$0.00	\$179.17
1932	Sarah Webster		0.89%	\$81.00	\$0.00	\$0.00	\$0.00	\$81.00	\$90.74	\$2.03	\$0.00	\$92.77	\$173.77	\$0.00	\$173.77
1977	Whipple Fund		0.92%	\$106.20	\$0.00	\$0.00	\$0.00	\$106.20	\$70.88	\$2.09	\$0.00	\$72.97	\$179.17	\$0.00	\$179.17
1990	Jehial White		1.58%	\$210.65	\$0.00	\$0.00	\$0.00	\$210.65	\$93.89	\$3.61	\$0.00	\$97.50	\$308.15	\$0.00	\$308.15
1927	Emma D Woods		0.92%	\$106.20	\$0.00	\$0.00	\$0.00	\$106.20	\$70.88	\$2.09	\$0.00	\$72.97	\$179.17	\$0.00	\$179.17
Total Perpetual Care				\$12,149.91	\$0.00	\$0.00	\$0.00	\$12,149.91	\$7,102.35	\$227.94	\$0.00	\$7,330.29	\$19,480.20	\$0.00	\$19,480.20
Centennial Cemetery															
1936	Emma Downing - 1936-012a		23.26%	\$2,864.29	\$0.00	\$0.00	\$0.00	\$2,864.29	\$1,991.80	\$57.54	\$0.00	\$2,049.34	\$4,913.63	\$0.00	\$4,913.63
1938	Emma Downing - 1938-012b		50.71%	\$4,676.19	\$0.00	\$0.00	\$0.00	\$4,676.19	\$5,909.64	\$125.43	\$0.00	\$6,035.07	\$10,711.26	\$0.00	\$10,711.26
1940	Emma Downing - 1940-012c		26.03%	\$3,010.37	\$0.00	\$0.00	\$0.00	\$3,010.37	\$2,423.51	\$64.39	\$0.00	\$2,487.90	\$5,498.27	\$0.00	\$5,498.27
Total Centennial Cemetery				\$10,550.85	\$0.00	\$0.00	\$0.00	\$10,550.85	\$10,324.95	\$247.36	\$0.00	\$10,572.31	\$21,123.16	\$0.00	\$21,123.16

REPORT OF THE TRUST FUNDS OF GILSUM FOR THE CALENDAR YEAR ENDING 12/31/2018

MS-9	REPORT OF THE TRUST FUNDS OF GILSUM FOR THE CALENDAR YEAR ENDING 12/31/2018														
Trust Funds			Principal				Income				Total		Market Value		
Date Created	Fund Name	How Invested	%	Beginning Balance	Additions	Capital Gains / Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain / Loss	Ending Market Value
	Total Maintenance		100.00%	\$7,413.55	\$0.00	\$0.00	\$0.00	\$7,413.55	\$2,320.73	\$115.33	\$0.00	\$2,436.06	\$9,849.61	\$0.00	\$9,849.61
	Village Cemetery														
1956	Milton I Stearns		100.00%	\$212.99	\$0.00	\$0.00	\$0.00	\$212.99	\$158.70	\$4.40	\$0.00	\$163.10	\$376.09	\$0.00	\$376.09
	Total Village Cemetery		100.00%	\$212.99	\$0.00	\$0.00	\$0.00	\$212.99	\$158.70	\$4.40	\$0.00	\$163.10	\$376.09	\$0.00	\$376.09
	Total Cemetery			\$30,327.30	\$0.00	\$0.00	\$0.00	\$30,327.30	\$19,906.73	\$595.03	\$0.00	\$20,501.76	\$50,829.06	\$0.00	\$50,829.06
	School														
1916	Otis Kingsbury-003a		20.00%	\$215.84	\$0.00	\$0.00	\$0.00	\$215.84	\$236.65	\$5.36	\$0.00	\$242.01	\$457.85	\$0.00	\$457.85
1921	Lansing Wilder-003b		50.00%	\$539.57	\$0.00	\$0.00	\$0.00	\$539.57	\$591.64	\$13.41	\$0.00	\$605.05	\$1,144.62	\$0.00	\$1,144.62
1798	Ministers Fund-003c		30.00%	\$323.75	\$0.00	\$0.00	\$0.00	\$323.75	\$354.95	\$8.04	\$0.00	\$362.99	\$686.74	\$0.00	\$686.74
	Total School		100.00%	\$1,079.16	\$0.00	\$0.00	\$0.00	\$1,079.16	\$1,183.24	\$26.81	\$0.00	\$1,210.05	\$2,289.21	\$0.00	\$2,289.21
	Library														
1997	McHoul Library Trust-011		100.00%	\$15,877.38	\$0.00	\$0.00	\$0.00	\$15,877.38	\$9,202.40	\$297.17	\$0.00	\$9,499.57	\$25,376.95	\$0.00	\$25,376.95
	Total Library		100.00%	\$15,877.38	\$0.00	\$0.00	\$0.00	\$15,877.38	\$9,202.40	\$297.17	\$0.00	\$9,499.57	\$25,376.95	\$0.00	\$25,376.95
	Town														
1986	Berrier Trust for Needy/Aged/Poor		59.59%	\$31,841.85	\$0.00	\$0.00	\$0.00	\$31,841.85	\$21,391.53	\$630.76	\$0.00	\$22,022.29	\$53,864.14	\$0.00	\$53,864.14
1997	McHoul Fire Dept Trust-Expendable		13.21%	\$8,493.32	\$0.00	\$0.00	\$0.00	\$8,493.32	\$3,307.40	\$139.83	\$0.00	\$3,447.23	\$11,940.55	\$0.00	\$11,940.55
2018	Marion Hall Exp TF		27.20%	\$0.00	\$25,000.00	\$0.00	-\$544.56	\$24,455.44	\$0.00	\$150.36	-\$23.99	\$126.37	\$24,581.81	\$0.00	\$24,581.81
	Total Town		100.00%	\$40,335.17	\$25,000.00	\$0.00	-\$544.56	\$64,790.61	\$24,698.93	\$920.95	-\$23.99	\$25,595.89	\$90,386.50	\$0.00	\$90,386.50
	Grand Total Trust Funds			\$87,619.01	\$25,000.00	\$0.00	-\$544.56	\$112,074.45	\$54,991.30	\$1,839.96	-\$23.99	\$56,807.27	\$168,881.72	\$0.00	\$168,881.72
	Town Capital Reserves														
2006	Ambulance/Paramedic-019		1.15%	\$8,094.65	\$0.00	\$0.00	\$0.00	\$8,094.65	\$89.27	\$96.97	\$0.00	\$186.24	\$8,280.89	\$0.00	\$8,280.89
2014	Banks Road Culvert Replacement		25.63%	\$190,614.54	\$0.00	\$0.00	-\$5,121.89	\$185,492.65	\$1,118.81	\$2,259.30	-\$3,378.11	\$0.00	\$185,492.65	\$0.00	\$185,492.65
2011	Building Permits		0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1988	Centennial Cemetery Maintenance CR		0.97%	\$2,070.24	\$7,100.00	\$0.00	-\$2,163.74	\$7,006.50	\$2,785.14	\$55.21	-\$2,836.26	\$4.09	\$7,010.59	\$0.00	\$7,010.59
2015	Cemetery Equipment Replacement EXTF		0.07%	\$508.49	\$0.00	\$0.00	\$0.00	\$508.49	\$7.07	\$6.10	\$0.00	\$13.17	\$521.66	\$0.00	\$521.66
2004	Defibrillator-018		0.09%	\$23,198.87	\$0.00	\$0.00	\$22,544.17	\$654.70	\$402.94	\$59.04	-\$455.83	\$6.15	\$660.85	\$0.00	\$660.85
2015	Emergency Management EX TF		0.62%	\$2,443.12	\$2,000.00	\$0.00	\$0.00	\$4,443.12	\$1.74	\$28.97	\$0.00	\$30.71	\$4,473.83	\$0.00	\$4,473.83
2014	Fire Dept Equipment Replacement		2.84%	\$16,122.92	\$4,000.00	\$0.00	\$0.00	\$20,122.92	\$171.61	\$193.08	\$0.00	\$364.69	\$20,487.61	\$0.00	\$20,487.61
2002	Fire Dept Vehicle Exp Tr Fund		20.80%	\$98,753.66	\$50,000.00	\$0.00	\$0.00	\$148,753.66	\$308.64	\$1,173.78	\$0.00	\$1,482.42	\$150,236.08	\$0.00	\$150,236.08
2013	Frog Pond-029		0.72%	\$5,046.06	\$0.00	\$0.00	\$0.00	\$5,046.06	\$80.42	\$60.74	\$0.00	\$141.16	\$5,187.22	\$0.00	\$5,187.22
1995	Health/Retire Trust Expendable-001		0.28%	\$1,828.70	\$0.00	\$0.00	\$0.00	\$1,828.70	\$156.31	\$23.52	\$0.00	\$179.83	\$2,008.53	\$0.00	\$2,008.53
2009	Highway Truck-023		12.67%	\$100,920.11	\$20,000.00	\$0.00	\$29,999.60	\$90,920.51	\$1,680.79	\$927.34	-\$2,000.40	\$607.73	\$91,528.24	\$0.00	\$91,528.24
2008	Lawnmower, Recreation Dept-022		0.94%	\$6,076.52	\$500.00	\$0.00	\$0.00	\$6,576.52	\$162.62	\$73.92	\$0.00	\$236.54	\$6,813.06	\$0.00	\$6,813.06
2004	Legal Fund-017		2.60%	\$20,152.58	\$3,000.00	\$0.00	-\$4,385.76	\$18,766.82	\$398.07	\$239.33	-\$614.24	\$23.16	\$18,789.98	\$0.00	\$18,789.98
2000	Library & Town Office-013		12.74%	\$90,851.62	\$0.00	\$0.00	\$0.00	\$90,851.62	\$54.36	\$1,077.13	\$0.00	\$1,131.49	\$91,983.11	\$0.00	\$91,983.11
2009	Monitor-Ex-024		0.29%	\$2,012.50	\$0.00	\$0.00	\$0.00	\$2,012.50	\$74.66	\$24.73	\$0.00	\$99.39	\$2,111.89	\$0.00	\$2,111.89
2012	Office Equipment Replacement-028		0.71%	\$4,036.55	\$1,000.00	\$0.00	\$0.00	\$5,036.55	\$75.67	\$48.73	\$0.00	\$124.40	\$5,160.95	\$0.00	\$5,160.95
2011	Repaving Town Roads-027		6.68%	\$45,609.99	\$5,000.00	\$0.00	-\$2,373.79	\$48,236.20	\$1,567.22	\$558.99	-\$2,126.21	\$0.00	\$48,236.20	\$0.00	\$48,236.20
2011	Revaluation of Town-0216		1.69%	\$9,073.52	\$3,000.00	\$0.00	\$0.00	\$12,073.52	\$30.38	\$107.87	\$0.00	\$138.25	\$12,211.77	\$0.00	\$12,211.77
2006	Tennis Courts-020		1.18%	\$7,586.31	\$500.00	\$0.00	\$0.00	\$8,086.31	\$331.37	\$93.82	\$0.00	\$425.19	\$8,511.50	\$0.00	\$8,511.50
2006	Village Septic-021		0.30%	\$1,755.54	\$0.00	\$0.00	\$0.00	\$1,755.54	\$355.59	\$25.01	\$0.00	\$380.60	\$2,136.14	\$0.00	\$2,136.14
2016	BREATHING APPARATUS EXP TRUST FUND		0.83%	\$2,000.00	\$4,000.00	\$0.00	\$0.00	\$6,000.00	\$3.31	\$23.74	\$0.00	\$27.05	\$6,027.05	\$0.00	\$6,027.05
2016	HIGHWAY HEAVY EQUIP CAP RED FUND		5.58%	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$40,000.00	\$33.09	\$237.37	\$0.00	\$270.46	\$40,270.46	\$0.00	\$40,270.46
2018	TURN OUT GEAR REPLCMNT EXTRFUND		0.55%	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00
	Grand Total Capital Reserve Funds		100.00%	\$658,756.49	\$124,100.00	\$0.00	-\$66,588.95	\$716,267.54	\$9,889.08	\$7,394.69	-\$11,411.05	\$5,872.72	\$722,140.26	\$0.00	\$722,140.26
	Grand Total Gilsum			\$746,375.50	\$149,100.00	\$0.00	-\$67,133.51	\$828,341.99	\$64,880.38	\$9,234.65	-\$11,435.04	\$62,679.99	\$891,021.98	\$0.00	\$891,021.98

Town of Gilsum

Schedule of Office Hours & Meeting Times

650 Route 10 - PO Box 67, Gilsum, NH 03448

Phone (603)357-0320 FAX (603)352-0845

<i>Board of Selectmen</i>	Monday	6:30pm - 7:30pm
<i>Town Clerk</i>	Tuesday	4:00pm - 7:00pm
	Wednesday	8:00am - Noon
<i>Tax Collector</i>	Thursday	8:00am - Noon
	(August)	8:00am - 10:00am
<i>Library</i>	Monday	Noon - 4:00pm
		6:00pm - 8:00pm
	Tuesday	6:00pm - 8:00pm
	Wednesday	10:00am - 2:00pm
	Saturday	10:00am - Noon
<i>Planning Board</i>	First Tuesday of Each Month 7:00pm in the Library	
<i>Board of Adjustment</i>	Meetings as needed in the Library Contact the Chairman	
<i>Conservation Commission</i>	As Posted	
<i>Other Committees</i>	Contact Chairmen for Information	
<i>Transfer Station</i>	Thursday	12:30pm - 4:00pm
	Saturday	8:00am - 4:00pm
<i>School Board</i>	1st & 3rd Tuesdays of each month See Postings for locations	

EMERGENCY SERVICES

FIRE - AMBULANCE - POLICE - DIAL 911

<i>Mutual Aid</i>	352-1100
<i>State Police</i>	358-3333
<i>Sheriff Department's Direct Dispatch</i>	355-2000
<i>Sheriff Department Non-emergency</i>	352-4238